

	Outcome #1 Availability/Accessibility	Outcome #2 Affordability	Outcome #3 Sustainability
Objective #1 Suitable Living Environment	Enhance <u>Suitable Living Environment</u> Through Improved/New <u>Accessibility</u>	Enhance <u>Suitable Living Environment</u> Through Improved/New <u>Affordability</u>	Enhance <u>Suitable Living Environment</u> Through Improved/New <u>Sustainability</u>
Objective #2 Decent Housing	Create <u>Decent Housing</u> with Improved/New <u>Availability</u>	Create <u>Decent Housing</u> with Improved/New <u>Affordability</u>	Create <u>Decent Housing</u> with Improved/New <u>Sustainability</u>
Objective #3 Economic Opportunity	Provide <u>Economic Opportunity</u> Through Improved/New <u>Accessibility</u>	Provide <u>Economic Opportunity</u> Through Improved/New <u>Affordability</u>	Provide <u>Economic Opportunity</u> Through Improved/New <u>Sustainability</u>

Based upon the intent when funding an objective, Prince William County determines under which of the three objectives to report the outcomes of projects and activities. Once the objective is chosen, the County chooses which of the three outcome categories that best reflects what they are seeking to achieve (the results) in funding a particular activity. The following is a discussion of efforts to reach the established identified objectives.

Objective I. Suitable Living Environment
Outcome: Availability/Accessibility

- 1. 7,800 persons will have access to improved or newly developed services through the provision of funds to local shelters and homeless providers of providing a suitable living environment.**

In FY06 the number of persons having access to improved or new services through funds provided to shelters was 1,637. This number corresponds to 20.99% of the Five-Year Target.

- 2. 8 transitional housing units will be created and/or maintained over the next five years through acquisition, construction or rehabilitation for the purpose of providing a suitable living environment.**

In FY06 the number of transitional housing units created and/or maintained was 2. This number corresponds to 25% of the Five-Year Target.

- 3. 400 elderly persons will have access to services which may include feeding programs, transportation, and in-home health care for the purpose of enhancement of a suitable living environment.**

No activities funded in FY06.

- 4. 100 persons with severe mental illness will have access to services which may include case management, referral, homeless shelter and counseling for the purpose of enhancement of a suitable living environment.**

No activities funded in FY06.

- 5. 50 persons with disabilities will have access to services which may include transportation, medical, job training and housing assistance for the purpose of enhancement of a suitable living environment.**

In FY06 the number of persons with disabilities having access to services was 32. This number corresponds to 64% of the Five-Year Target.

- 6. 2 communities will have access to water/and or sewer connections through infrastructure improvements for the purpose of creating a suitable living environment.**

No activities funded in FY06.

- 7. 4 Park and Recreation projects will be available to low-and moderate-income persons through improvement to parks and recreation facilities for the purpose of creating a suitable living environment.**

In FY06 the number of park and recreation projects improved for LMI persons was 1. This number corresponds to 25% of the Five-Year Target.

- 8. 4 projects will be available to remove architectural barriers for the purpose of creating a suitable living environment.**

No activities funded in FY06.

- 9. 600 youth/children will have access to services for the purpose of creating a suitable living environment.**

In FY06 the number of youth provided services 261. This number corresponds to 43.5% of the Five-Year Target.

- 10. 100 people will have access to transportation services for the purpose of creating a suitable living environment.**

Outcome: Sustainability

- 1. 7,800 persons will have access to improved or newly developed services through the provision of funds to local shelters and homeless providers of providing a suitable living environment.**

No activities funded in FY06.

Objective II. Decent Housing
Outcome: Availability/Accessibility

1. **135 households each year have access to homeownership education and credit repair programs for the purpose of obtaining decent housing.**

In FY06 the number of households provided access to homeownership education and credit repair programs was 184. This number corresponds to 27.26% of the Five-Year Target.

2. **60 people with mental and developmental disabilities over the next five years will have access to services for the purpose of decent housing.**

In FY06 the number of people with mental and developmental disabilities provided access to services was 10. This number corresponds to 16.67% of the Five-Year Target.

3. **200 households have access to home repair services for the purpose of providing decent housing.**

No activities funded in FY06.

4. **24 households per year provided access to owner occupied housing rehabilitation loans for the purpose of decent housing.**

In FY06 the number of households provided rehabilitation loans was 22. This number corresponds to 19.33% of the Five-Year Target.

Outcome: Affordability

1. **12 households per year have affordable housing through a downpayment and closing cost assistance program for the purpose of creating decent affordable housing.**

In FY06 the number of households provided downpayment and closing cost assistance was 24. This number corresponds to 40% of the Five-Year Target.

2. **5 affordable housing units will be created by CHDO's or other nonprofit organizations for the purpose of creating decent affordable housing for LMI households.**

In FY06 the number of affordable housing units created by a CHDO or other non-profit was 58. One project began in FY01 but was not completed until FY06. This number corresponds to 1160% of the Five-Year Target.

3. **4 new affordable permanent supportive housing units for persons with special needs will be constructed or acquired for the purpose of providing decent housing.**

In FY06 the number of new permanent supportive housing units was 0. A property was purchased to meet this goal but it happened after this reporting period so it will be reported in FY07. This number corresponds to 0% of the Five-Year Target.

Objective III. Economic Opportunity
Outcome: Availability/Accessibility

- 1. 200 persons will be provided access to advocacy/counseling services for the purpose of creating economic opportunities.**

In FY06 the number of persons provided access to advocacy/counseling services to create economic opportunities was 202. This number corresponds to 101% of the Five-Year Target.

Outcome Performance Measurements for Prince William Area FY06 - FY10

OBJECTIVE I. SUITABLE LIVING ENVIRONMENT	Expected FY06	Actual FY06	Expected FY07	Actual FY07	Expected FY08	Actual FY08	Expected FY09	Actual FY09	Expected FY10	Actual FY10	5-Year Goal	Expected YTD	Expected YTD %	Year-To-Date Total	Year-To-Date %
A. Outcome: Availability/Accessibility															
1). 7,800 persons will have access to improved or newly developed services through the provision of funds to local shelters and homeless providers for the purpose of providing a suitable living environment.	1883	1637	1883							7,800	3766	48.28%	1637	20.99%	
2). 8 transitional housing units will be created and/or maintained over the next five years through acquisition, construction or rehabilitation for the purpose of providing a suitable living environment for the homeless.	2	2	2							8	4	50.00%	2	25.00%	
3). 400 elderly persons will have access to services which may include feeding programs, transportation, and in-home health care for the purpose of enhancement of a suitable living environment.										400	0	0.00%	0	0.00%	
4). 100 persons with severe mental illness will have access to services which may include case management, referral, homeless shelter and counseling for the purpose of enhancement of a suitable living environment.										100	0	0.00%	0	0.00%	
5). 50 persons with disabilities will have access to services which may include transportation, medical, job training and housing assistance for the purpose of enhancement of a suitable living environment.	50	32	77							50	127	254.00%	32	64.00%	
6). 2 communities will have access to water and/or sewer connections through infrastructure improvements for the purpose of creating a suitable living environment.										2	0	0.00%	0	0.00%	
7). 4 Park and Recreation projects will be available to low-and moderate-income persons through improvement to parks and recreation facilities for the purpose of creating a suitable living environment.	1	1	2							4	3	75.00%	1	25.00%	
8). 4 projects will be available to remove architectural barriers for the purpose of creating a suitable living environment.			1							4	1	25.00%	0	0.00%	
9). 600 youth/children will have access to services for the purpose of creating a suitable living environment.	77	261								600	77	12.83%	261	43.50%	
10). 100 people will have access to transportation services for the purpose of creating a suitable living environment.										100	0	0.00%	0	0.00%	
B. Outcome: Sustainability															
1). 3 communities/neighborhoods will have sustained decent housing through flood management for the purpose of creating a suitable living environment.										3	0	0.00%	0	0.00%	

Outcome Performance Measurements for Prince William Area FY06 - FY10

OBJECTIVE II. DECENT HOUSING	Expected FY06	Actual FY06	Expected FY07	Actual FY07	Expected FY08	Actual FY08	Expected FY09	Actual FY09	Expected FY10	Actual FY10	5-Year Goal	Expected YTD	Expected YTD %	Year-To-Date Total	Year-To-Date %
A. Outcome: Availability/Accessibility															
1). 135 households each year have access to homeownership education and credit repair programs for the purpose of obtaining decent housing.	140	184	140								675	280	41.48%	184	27.26%
2). 60 people with mental and developmental disabilities over the next five years will have access to services for the purpose decent housing.	10	10									60	10	16.67%	10	16.67%
3). 200 households have access to home repair services for the purpose of providing decent housing.			150								200	150	75.00%	0	0.00%
4). 24 Households per year provided access to owner occupied housing rehabilitation loans for the purpose of decent housing.	27	22	31								120	58	48.33%	22	18.33%

B. Outcome: Affordability															
1). 12 households per year have affordable housing through a downpayment and closing cost assistance program for the purpose of creating decent affordable housing.	28	25	31								60	59	98.33%	25	41.67%
2). 5 affordable housing units will be created by CHDO's or other non-profit organizations for the purpose creating decent affordable housing for LMI households.	0	58	11								5	11	220.00%	58	1160.00%
3). 4 new affordable permanent supportive housing units for persons with special needs will be constructed or acquired for the purpose of providing decent housing.	1	0	1								4	2	50.00%	0	0.00%

OBJECTIVE III. ECONOMIC OPPORTUNITY	Expected FY06	Actual FY06	Expected FY07	Actual FY07	Expected FY08	Actual FY08	Expected FY09	Actual FY09	Expected FY10	Actual FY10	5-Year Goal	Expected YTD	Expected YTD %	Year-To-Date Total	Year-To-Date %
A. Outcome: Availability/Accessibility															
1). 200 persons will be provided access to advocacy/counseling services for the purpose of creating economic opportunities.	40	202	40								200	80	40.00%	202	101.00%