



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 ABINGTON TOWNSHIP (MONTGOMERY COUNTY), PA



President Peggy T. Myers

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$681,561	\$617,856	\$100,977	\$0 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>582,441</td> <td>63.9%</td> <td>38.0%</td> <td>48.8%</td> </tr> <tr> <td>Public Improvmts</td> <td>157,235</td> <td>17.2%</td> <td>45.6%</td> <td>18.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>105,448</td> <td>11.6%</td> <td>10.8%</td> <td>24.5%</td> </tr> <tr> <td>Economic Dev.</td> <td>47,645</td> <td>5.2%</td> <td>3.2%</td> <td>3.7%</td> </tr> <tr> <td>Public Services</td> <td>19,137</td> <td>2.1%</td> <td>2.5%</td> <td>5.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>911,907</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	582,441	63.9%	38.0%	48.8%	Public Improvmts	157,235	17.2%	45.6%	18.0%	Admin/Planning	105,448	11.6%	10.8%	24.5%	Economic Dev.	47,645	5.2%	3.2%	3.7%	Public Services	19,137	2.1%	2.5%	5.0%	<b>Total</b>	<b>911,907</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
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2012	\$639,282																																										
2011	\$783,109																																										
Total:	\$2,103,952																																										
		FY 2012		%Spent Under 80% AMI:		77.8%																																					
				%Spent Under 50% AMI:		47.5%																																					
				2012	2011	2010																																					
		Persons Assisted Directly:		88	2,349	67																																					
		Services Avail. for Persons:		4,561	913	913																																					
		Leveraged Funds:		\$801,022																																							
		Program Income:		\$15,200																																							
<b>HERA/ARRA and One-time Funding</b>																																											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$225,510	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$225,510</td> <td></td> <td>100.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$225,510</b></td> <td></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$225,510		100.0%	<b>Total</b>	<b>\$225,510</b>		<b>100.0%</b>																							
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		Persons Assisted Directly:		0																																							
		Persons Whom Services Available:		1752																																							
		Leveraged Funds:		\$225,510																																							
		Program Income:		\$0																																							
<b>Total</b>				<b>\$617,856</b>	<b>\$100,977</b>	<b>\$0</b>																																					

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment:  \$3,407,805</p>	<p>Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity:  \$3,407,805</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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