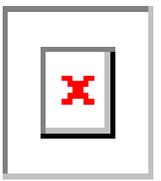




U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
ALTOONA, PA



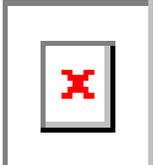
Mayor William Shrif

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,489,572	\$85,000	\$1,572,323	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>671,303</td> <td>36.1%</td> <td>29.5%</td> <td>27.2%</td> </tr> <tr> <td>Housing</td> <td>436,758</td> <td>23.5%</td> <td>28.9%</td> <td>25.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>373,356</td> <td>20.1%</td> <td>19.2%</td> <td>19.7%</td> </tr> <tr> <td>Acquisition</td> <td>207,018</td> <td>11.1%</td> <td>11.3%</td> <td>16.1%</td> </tr> <tr> <td>Public Services</td> <td>173,522</td> <td>9.3%</td> <td>11.1%</td> <td>11.8%</td> </tr> <tr> <td>Total</td> <td>1,861,956</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	671,303	36.1%	29.5%	27.2%	Housing	436,758	23.5%	28.9%	25.2%	Admin/Planning	373,356	20.1%	19.2%	19.7%	Acquisition	207,018	11.1%	11.3%	16.1%	Public Services	173,522	9.3%	11.1%	11.8%	Total	1,861,956	100.0%	100.0%	100.0%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$217,406	\$273,900	\$101,617	2012 Funds to Commit by 07/31/2014 \$0 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>10.7%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Rental</td> <td>\$358,773</td> <td>100.0%</td> <td>89.3%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$358,773</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	10.7%	Homeowner Rehab	\$0	0.0%	0.0%	Rental	\$358,773	100.0%	89.3%	TBRA	\$0	0.0%	0.0%	Total	\$358,773	100.0%	100.0%											
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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ALTOONA, PA

HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$0	\$0	\$0	\$0	08/07/2014	<ul style="list-style-type: none"> * Street Outreach * Emergency Shelter * Rapid Re-Housing * Homelessness Prevention * HMIS 	<p>The HESG program is new for FY2011. Measures will be added as performance data becomes available.</p>
		2012	\$157,135						
		2011	\$137,598						
		Total:	\$294,733						

Competitive Programs

Continuum of Care (CoC)	Competitive	2009	\$5,091,775	Available for Disbursement \$909,187	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration 	CoC performance measures are unavailable at this time.
		2008	\$4,045,737	\$1,174,186				
		2007	\$4,747,488	\$848,271				
		Total:	\$13,884,999	\$2,931,644				

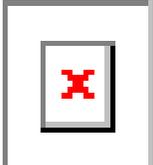
HERA/ARRA and One-time Funding

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$535,897	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities:		
								Public Improvmnts	\$300,000	56.0%
								Housing	\$182,307	34.0%
								Admin/Planning	\$53,590	10.0%
								Total	\$535,897	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	62.5%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	12880	
								Leveraged Funds:	\$535,897	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$819,718	\$0	\$0	07/17/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Assistance/Re-Housing	\$398,107	48.6%
								Homeless Prevention	\$380,625	46.4%
								Administration	\$40,986	5.0%
								Total	\$819,718	100.0%
# of people served: with homeless assistance: 999 with homeless prevention: 2,683 Total: 3,682 Total Unduplicated: 3,682										
Total			\$3,290,545	\$1,673,940	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$7,447,860	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$7,447,860	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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