



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 BUTLER COUNTY, OH



President, Board of Commissioners Donald L. Dixon

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																	
Formula Programs																																																									
Community Development Block Grant (CDBG)	Formula	2013	\$1,179,443	\$412,451	\$97,891	\$0 (03/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>824,523</td> <td>55.1%</td> <td>46.9%</td> <td>70.8%</td> </tr> <tr> <td>Housing</td> <td>317,493</td> <td>21.2%</td> <td>13.6%</td> <td>9.1%</td> </tr> <tr> <td>Acquisition</td> <td>313,510</td> <td>20.9%</td> <td>11.5%</td> <td>2.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>33,634</td> <td>2.2%</td> <td>19.9%</td> <td>3.6%</td> </tr> <tr> <td>Public Services</td> <td>8,351</td> <td>0.6%</td> <td>3.9%</td> <td>0.8%</td> </tr> <tr> <td>Total</td> <td>1,497,511</td> <td>100.0%</td> <td>95.9%</td> <td>87.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	824,523	55.1%	46.9%	70.8%	Housing	317,493	21.2%	13.6%	9.1%	Acquisition	313,510	20.9%	11.5%	2.8%	Admin/Planning	33,634	2.2%	19.9%	3.6%	Public Services	8,351	0.6%	3.9%	0.8%	Total	1,497,511	100.0%	95.9%	87.0%														
		Top 5 Activities:						2012	2011	2010																																															
		Public Improvmts	824,523					55.1%	46.9%	70.8%																																															
		Housing	317,493					21.2%	13.6%	9.1%																																															
		Acquisition	313,510					20.9%	11.5%	2.8%																																															
Admin/Planning	33,634	2.2%	19.9%	3.6%																																																					
Public Services	8,351	0.6%	3.9%	0.8%																																																					
Total	1,497,511	100.0%	95.9%	87.0%																																																					
2012	\$1,111,623																																																								
2011	\$1,047,885																																																								
Total:	\$3,338,951																																																								
							<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>99.2%</td> <td></td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>79.7%</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td></td> <td>68</td> <td>490</td> <td>0</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td></td> <td>18,529</td> <td>31,917</td> <td>23,631</td> </tr> <tr> <td>Leveraged Funds:</td> <td></td> <td>\$1,497,178</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td></td> <td>\$300</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	99.2%				%Spent Under 50% AMI:	79.7%					2012	2011	2010	Persons Assisted Directly:		68	490	0	Services Avail. for Persons:		18,529	31,917	23,631	Leveraged Funds:		\$1,497,178			Program Income:		\$300																	
FY 2012	%Spent Under 80% AMI:	99.2%																																																							
	%Spent Under 50% AMI:	79.7%																																																							
		2012	2011	2010																																																					
Persons Assisted Directly:		68	490	0																																																					
Services Avail. for Persons:		18,529	31,917	23,631																																																					
Leveraged Funds:		\$1,497,178																																																							
Program Income:		\$300																																																							
HOME Investment Partnerships Program (HOME)	Formula	2013	\$601,501	\$201,314	\$425,429	2012 Funds to Commit by 07/31/2014 \$0 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$553,027</td> <td>75.2%</td> <td>57.2%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$182,113</td> <td>24.8%</td> <td>32.0%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>9.6%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>1.2%</td> </tr> <tr> <td>Total</td> <td>\$735,140</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$553,027	75.2%	57.2%	Homeowner Rehab	\$182,113	24.8%	32.0%	Rental	\$0	0.0%	9.6%	TBRA	\$0	0.0%	1.2%	Total	\$735,140	100.0%	100.0%																									
		Activity Categories:						Last 12 Months	Since 1994																																																
		Homebuyer	\$553,027					75.2%	57.2%																																																
		Homeowner Rehab	\$182,113					24.8%	32.0%																																																
		Rental	\$0					0.0%	9.6%																																																
TBRA	\$0	0.0%	1.2%																																																						
Total	\$735,140	100.0%	100.0%																																																						
2012	\$607,688																																																								
2011	\$745,353																																																								
Total:	\$1,954,542																																																								
							<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>280</td> <td>29</td> <td>68</td> <td></td> </tr> <tr> <td>Cumulative</td> <td>447</td> <td>108</td> <td>95</td> <td></td> </tr> <tr> <td>HOME funds/unit</td> <td>\$7,600</td> <td>\$44,261</td> <td>\$5,793</td> <td></td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td></td> <td></td> </tr> <tr> <td>Other public funds/unit</td> <td>\$1,699</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>Private funds/unit</td> <td>\$74,838</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>Total development cost:</td> <td>\$84,137</td> <td>\$44,261</td> <td>\$5,793</td> <td></td> </tr> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> <td></td> </tr> <tr> <td>Program Income</td> <td>\$0</td> <td>\$232,737</td> <td>\$272,241</td> <td></td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years	280	29	68		Cumulative	447	108	95		HOME funds/unit	\$7,600	\$44,261	\$5,793		LIHTC funds/unit	N/A	N/A			Other public funds/unit	\$1,699	\$0	\$0		Private funds/unit	\$74,838	\$0	\$0		Total development cost:	\$84,137	\$44,261	\$5,793			Unexpended	2009 - 2013	Cumulative		Program Income	\$0	\$232,737	\$272,241	
Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental																																																					
Last 5 years	280	29	68																																																						
Cumulative	447	108	95																																																						
HOME funds/unit	\$7,600	\$44,261	\$5,793																																																						
LIHTC funds/unit	N/A	N/A																																																							
Other public funds/unit	\$1,699	\$0	\$0																																																						
Private funds/unit	\$74,838	\$0	\$0																																																						
Total development cost:	\$84,137	\$44,261	\$5,793																																																						
	Unexpended	2009 - 2013	Cumulative																																																						
Program Income	\$0	\$232,737	\$272,241																																																						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 BUTLER COUNTY, OH



HERA/ARRA and One-time Funding														
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$311,163	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:						
								Public Improvmts	\$297,561	95.6%				
								Admin/Planning	\$13,602	4.4%				
								Total	\$311,163	100.0%				
								%Spent Under 80% AMI: 100.0%						
								%Spent Under 50% AMI: 48.0%						
								Persons Assisted Directly: 0						
								Persons Whom Services Available: 0						
								Leveraged Funds: \$311,163						
								Program Income: \$0						
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$4,213,742	\$434,041	(\$326,432)	\$107,609	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:						
								Housing - Other	\$2,155,351	52.5%				
								Public Facilities	\$1,200,000	29.2%				
								Admin	\$421,143	10.3%				
								Clear/Demo	\$329,639	8.0%				
								Total	\$4,106,133	100.0%				
								Total Program Income: \$326,432						
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	29	29			
Home Ownership Asst.	0	0	0											
Rehab/New Const.	3	6	9											

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



BUTLER COUNTY, OH

Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,327,123	\$102,620	\$0	(\$560,941) \$102,620	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:			
								Housing - Other	\$888,496	72.6%	
								Clear/Demo	\$246,617	20.1%	
								Admin	\$89,390	7.3%	
								Total	\$1,224,503	100.0%	
								Total Program Income:			\$0
								Completed Units			<50% AMI 50-120% AMI Total
								Acquisition	0	0	0
								Clearance/Demo	0	21	21
								Home Ownership Asst.	0	0	0
Rehab/New Const.	0	0	0								
Total			\$1,150,426	\$196,888	\$0						
Section 108 Loan	Max Sec 108 Commitment: \$5,897,215	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$5,897,215	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.