



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
CUYAHOGA COUNTY, OH



County Executive Edward O. FitzGerald

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$3,373,039	\$598,900	\$1,040,793	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>2,336,542</td> <td>54.5%</td> <td>17.6%</td> <td>21.0%</td> </tr> <tr> <td>Housing</td> <td>923,535</td> <td>21.5%</td> <td>15.5%</td> <td>25.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>551,476</td> <td>12.9%</td> <td>11.4%</td> <td>15.1%</td> </tr> <tr> <td>Public Services</td> <td>250,670</td> <td>5.8%</td> <td>3.9%</td> <td>9.0%</td> </tr> <tr> <td>Economic Dev.</td> <td>202,055</td> <td>4.7%</td> <td>39.1%</td> <td>15.4%</td> </tr> <tr> <td>Total</td> <td>4,264,278</td> <td>99.5%</td> <td>87.5%</td> <td>85.9%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	2,336,542	54.5%	17.6%	21.0%	Housing	923,535	21.5%	15.5%	25.3%	Admin/Planning	551,476	12.9%	11.4%	15.1%	Public Services	250,670	5.8%	3.9%	9.0%	Economic Dev.	202,055	4.7%	39.1%	15.4%	Total	4,264,278	99.5%	87.5%	85.9%
		Top 5 Activities:	2012					2011	2010																																	
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Total	4,264,278	99.5%	87.5%	85.9%																																						
2012	\$3,024,606	FY 2012 %Spent Under 80% AMI:	80.6%																																							
2011	\$3,874,030	%Spent Under 50% AMI:	40.2%																																							
Total:	\$10,271,675	2012	2011	2010																																						
		Persons Assisted Directly:	12,253	117,882	252,533																																					
		Services Avail. for Persons:	93,789	7,571	75,021																																					
		Leveraged Funds:	\$4,276,828																																							
		Program Income:	\$1,759,439																																							
HOME Investment Partnerships Program (HOME)	Formula	2013	\$2,005,607	\$2,858,879	\$2,099,114	2012 Funds to Commit by 09/30/2014 \$248,050 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$1,266,031</td> <td>42.7%</td> <td>31.9%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$152,808</td> <td>5.2%</td> <td>29.3%</td> </tr> <tr> <td>Rental</td> <td>\$1,350,000</td> <td>45.5%</td> <td>27.0%</td> </tr> <tr> <td>TBRA</td> <td>\$198,237</td> <td>6.7%</td> <td>11.7%</td> </tr> <tr> <td>Total</td> <td>\$2,967,076</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$1,266,031	42.7%	31.9%	Homeowner Rehab	\$152,808	5.2%	29.3%	Rental	\$1,350,000	45.5%	27.0%	TBRA	\$198,237	6.7%	11.7%	Total	\$2,967,076	100.0%	100.0%											
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		Total	\$2,967,076					100.0%	100.0%																																	
		2012	\$2,002,831					Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental																															
		2011	\$2,662,683					Last 5 years	528	188	95																															
		Total:	\$6,671,121					Cumulative	1,587	803	743																															
		HOME funds/unit	\$12,808	\$19,703	\$39,879																																					
		LIHTC funds/unit	N/A	N/A	\$574,811																																					
		Other public funds/unit	\$1,184	\$540	\$189,893																																					
		Private funds/unit	\$86,810	\$60	\$231,231																																					
		Total development cost:	\$100,802	\$20,303	\$1,035,811																																					
		Unexpended	2009 - 2013	Cumulative																																						
		Program Income	\$0	\$1,664,413	\$6,137,972																																					

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$220,654	\$222,405	\$3,677	\$5,428 09/21/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$335,481							
		2011	\$281,145							
		Total:	\$837,280							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,013,462	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$1,010,000	99.7%
								Admin/Planning	\$3,462	0.3%
								Total	\$1,013,462	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	7212	
								Leveraged Funds:	\$1,013,462	
								Program Income:	\$0	

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Program Name	Type	Year	Total Funding	Total Expenditure	Total Balance	Total Income	Activities	Top 5 Activities:						
								Activity	Amount	Percentage	Units			
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$11,212,447	\$1,328,623	(\$630,741)	\$697,883	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:						
								Housing - Other	\$7,808,833	74.3%				
								Public Facilities	\$942,211	9.0%				
								Landbanking	\$885,273	8.4%				
								Admin	\$738,805	7.0%				
								Clear/Demo	\$139,442	1.3%				
								Total	\$10,514,564	100.0%				
								Total Program Income:		\$630,741				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	57	57			
								Home Ownership Asst.	0	7	7			
								Rehab/New Const.	234	27	261			
								Neighborhood Stabilization Program 2 (NSP 2)	Competitive	2009	\$40,841,390	\$1,822,169	(\$369,550)	2/11/2012 (\$18,968,075) 2/11/2013 \$1,452,620
Housing - Other	\$29,370,181	74.6%												
Clear/Demo	\$6,477,620	16.4%												
Admin	\$3,122,608	7.9%												
Landbanking	\$418,362	1.1%												
Total	\$39,388,770	100.0%												
Total Program Income:		\$2,113,942												
Completed Units				<50% AMI	50-120% AMI	Total								
Acquisition	0	0	0											
Clearance/Demo	0	432	432											
Home Ownership Asst.	0	0	0											
Rehab/New Const.	109	92	201											

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$2,551,533	\$258,759	(\$192,041)	(\$1,209,048)	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:						
								Housing - Other	\$1,966,646	79.1%				
								Clear/Demo	\$501,020	20.2%				
								Admin	\$17,149	0.7%				
								Total	\$2,484,815	100.0%				
								Total Program Income:			\$0			
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	45	45			
								Home Ownership Asst.	0	0	0			
Rehab/New Const.	8	3	11											
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,552,324	\$0	\$14,303	08/03/2012 \$14,303	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:						
								Homeless Prevention	\$840,045	54.6%				
								Homeless Assistance/Re-Housing	\$661,199	43.0%				
								Administration	\$36,777	2.4%				
								Total	\$1,538,021	100.0%				
								# of people served:						
with homeless assistance:														
with homeless prevention:														
Total:			0											
Total Unduplicated:														
Total			\$6,867,330	\$1,961,879	\$248,050									
Section 108 Loan	Max Sec 108 Commitment: \$16,865,195	Outstanding Loan Balance: \$6,718,000 Untapped Loan Commitment: \$4,735,000	Current Borrowing Capacity: \$5,412,195	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 3 # of Loans with Untapped Commitments: 3									

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