



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 FULLERTON, CA



Mayor Bruce Whitaker

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,303,988	\$252,241	\$718,607	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Section 108</td> <td>703,100</td> <td>59.0%</td> <td>48.3%</td> <td>46.2%</td> </tr> <tr> <td>Housing</td> <td>294,623</td> <td>24.7%</td> <td>36.2%</td> <td>27.4%</td> </tr> <tr> <td>Public Services</td> <td>117,800</td> <td>9.9%</td> <td>10.2%</td> <td>10.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>75,875</td> <td>6.4%</td> <td>5.2%</td> <td>15.7%</td> </tr> <tr> <td>Acquisition</td> <td>954</td> <td>0.1%</td> <td>0.1%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>1,192,353</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Section 108	703,100	59.0%	48.3%	46.2%	Housing	294,623	24.7%	36.2%	27.4%	Public Services	117,800	9.9%	10.2%	10.6%	Admin/Planning	75,875	6.4%	5.2%	15.7%	Acquisition	954	0.1%	0.1%	0.0%	Total	1,192,353	100.0%	100.0%	100.0%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$320,071	\$1,294,951	\$343,735	2012 Funds to Commit by 07/31/2014 \$129,987  CHDO Funds to Reserve by 07/31/2014 \$0  2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>14.2%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$58,954</td> <td>39.3%</td> <td>7.7%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>73.3%</td> </tr> <tr> <td>TBRA</td> <td>\$90,911</td> <td>60.7%</td> <td>4.8%</td> </tr> <tr> <td>Total</td> <td>\$149,865</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	14.2%	Homeowner Rehab	\$58,954	39.3%	7.7%	Rental	\$0	0.0%	73.3%	TBRA	\$90,911	60.7%	4.8%	Total	\$149,865	100.0%	100.0%											
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Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
FULLERTON, CA



HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$407,273	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	<b>Top 5 Activities:</b>		
								Public Improvmts	\$287,273	70.5%
								Housing	\$80,000	19.6%
								Admin/Planning	\$40,000	9.8%
								<b>Total</b>	<b>\$407,273</b>	<b>100.0%</b>
%Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 83.3%		Persons Assisted Directly: 0 Persons Whom Services Available: 3460		Leveraged Funds: \$407,273 Program Income: \$0						
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$622,710	\$0	\$0	08/19/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	<b>Activity Categories:</b>		
								Homeless Prevention	\$591,748	95.0%
								Administration	\$30,962	5.0%
								<b>Total</b>	<b>\$622,710</b>	<b>100.0%</b>
								# of people served: with homeless assistance: 67 with homeless prevention: 256		Total: 323 Total Unduplicated: 322
<b>Total</b>			\$1,547,193	\$1,062,342	\$129,987					
Section 108 Loan	Max Sec 108 Commitment: \$6,519,940	Outstanding Loan Balance: \$3,000,000  Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,519,940	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0					

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