



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 Horry County, SC



Chairperson Gary Loftus

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$2,277,074	\$1,272,997	\$352,296	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <thead> <tr> <th>Top 5 Activities:</th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Public Improvmts</td> <td>779,353</td> <td>37.6%</td> <td>59.6%</td> <td>40.4%</td> </tr> <tr> <td>Housing</td> <td>531,531</td> <td>25.7%</td> <td>25.0%</td> <td>14.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>385,347</td> <td>18.6%</td> <td>5.9%</td> <td>26.2%</td> </tr> <tr> <td>Public Services</td> <td>278,463</td> <td>13.4%</td> <td>7.5%</td> <td>16.8%</td> </tr> <tr> <td>Acquisition</td> <td>95,711</td> <td>4.6%</td> <td>1.8%</td> <td>1.8%</td> </tr> <tr> <td>Total</td> <td>2,070,405</td> <td>100.0%</td> <td>99.8%</td> <td>99.5%</td> </tr> </tbody> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	779,353	37.6%	59.6%	40.4%	Housing	531,531	25.7%	25.0%	14.2%	Admin/Planning	385,347	18.6%	5.9%	26.2%	Public Services	278,463	13.4%	7.5%	16.8%	Acquisition	95,711	4.6%	1.8%	1.8%	Total	2,070,405	100.0%	99.8%	99.5%
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$135,441	\$109,713	\$0	\$109,713 07/29/2015	* Street Outreach * Emergency Shelter * Rapid Re-Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.																																		
		Total:	\$135,441																																							
HERA/ARRA and One-time Funding																																										

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$406,790	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities:		
								Public Improvmts	\$406,790	100.0%
								Total	\$406,790	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	100.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	6172	
								Leveraged Funds:	\$406,790	
								Program Income:	\$0	
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$622,075	\$0	\$0	07/21/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$497,815	80.0%
								Homeless Assistance/Re-Housing	\$100,000	16.1%
								Administration	\$24,260	3.9%
								Total	\$622,075	100.0%
								# of people served:		
								with homeless assistance:	116	
								with homeless prevention:	688	
								Total:	804	
								Total Unduplicated:	804	
Total			\$1,272,997	\$352,296	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$11,385,370	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$11,385,370		<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances:	0		
							# of Loans with Untapped Commitments:	0		

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