



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 KING COUNTY, WA



King County Executive Dow Constantine

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
<b>Formula Programs</b>																																										
Community Development Block Grant (CDBG)	Formula	2013	\$4,870,727	\$500,265	\$1,770,170	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities: <table border="1"> <thead> <tr> <th></th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Public Improvmts</td> <td>2,183,934</td> <td>35.8%</td> <td>23.7%</td> <td>15.2%</td> </tr> <tr> <td>Housing</td> <td>2,037,712</td> <td>33.4%</td> <td>36.6%</td> <td>31.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>970,915</td> <td>15.9%</td> <td>19.5%</td> <td>18.1%</td> </tr> <tr> <td>Public Services</td> <td>724,336</td> <td>11.9%</td> <td>15.3%</td> <td>16.3%</td> </tr> <tr> <td>Acquisition</td> <td>29,495</td> <td>0.5%</td> <td>0.6%</td> <td>17.5%</td> </tr> <tr> <td><b>Total</b></td> <td><b>5,946,393</b></td> <td><b>97.6%</b></td> <td><b>95.7%</b></td> <td><b>98.3%</b></td> </tr> </tbody> </table>		2012	2011	2010	Public Improvmts	2,183,934	35.8%	23.7%	15.2%	Housing	2,037,712	33.4%	36.6%	31.2%	Admin/Planning	970,915	15.9%	19.5%	18.1%	Public Services	724,336	11.9%	15.3%	16.3%	Acquisition	29,495	0.5%	0.6%	17.5%	<b>Total</b>	<b>5,946,393</b>	<b>97.6%</b>	<b>95.7%</b>	<b>98.3%</b>
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$2,640,004	\$1,393,041	\$1,268,297	2013 Funds to Commit by 08/31/2015 \$1,681,738  CHDO Funds to Reserve by 08/31/2015 \$0  2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories: <table border="1"> <thead> <tr> <th></th> <th>Last 12 Months</th> <th>Since 1994</th> </tr> </thead> <tbody> <tr> <td>Homebuyer</td> <td>\$20,000</td> <td>1.1%</td> <td>8.5%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$283,203</td> <td>15.3%</td> <td>16.3%</td> </tr> <tr> <td>Rental</td> <td>\$1,550,600</td> <td>83.6%</td> <td>75.2%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$1,853,803</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </tbody> </table>		Last 12 Months	Since 1994	Homebuyer	\$20,000	1.1%	8.5%	Homeowner Rehab	\$283,203	15.3%	16.3%	Rental	\$1,550,600	83.6%	75.2%	TBRA	\$0	0.0%	0.0%	<b>Total</b>	<b>\$1,853,803</b>	<b>100.0%</b>	<b>100.0%</b>											
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$262,328	\$146,574	\$55,172	\$136,298 04/04/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$350,424							
		2011	\$308,953							
		Total:	\$921,705							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,602,708	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$850,726	53.1%
								Acquisition	\$350,000	21.8%
								Housing	\$189,174	11.8%
								Admin/Planning	\$112,782	7.0%
								Public Services	\$100,026	6.2%
								Total	\$1,602,708	100.0%
								%Spent Under 80% AMI:	46.4%	
								%Spent Under 50% AMI:	27.9%	
								Persons Assisted Directly:	61787	
Persons Whom Services Available:	19927									
Leveraged Funds:	\$1,602,708									
Program Income:	\$0									

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,863,670	\$0	\$0	08/24/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Assistance/Re-Housing	\$909,999	48.8%
								Homeless Prevention	\$860,492	46.2%
								Administration	\$93,179	5.0%
								<b>Total</b>	<b>\$1,863,670</b>	<b>100.0%</b>
# of people served:										
with homeless assistance:	304									
with homeless prevention:	677									
<b>Total:</b>	<b>981</b>									
<b>Total Unduplicated:</b>	<b>973</b>									
<b>Total</b>			<b>\$1,893,306</b>	<b>\$3,038,467</b>	<b>\$1,681,738</b>					
Section 108 Loan	Max Sec 108 Commitment: \$24,353,635	Outstanding Loan Balance: \$8,651,000  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$15,702,635	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 5 # of Loans with Untapped Commitments: 0					

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