



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
LANCASTER COUNTY, PA



Chairperson Scott Martin

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$2,624,751	\$1,298,472	\$374,269	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>1,393,648</td> <td>43.2%</td> <td>42.5%</td> <td>50.8%</td> </tr> <tr> <td>Public Improvmts</td> <td>756,864</td> <td>23.5%</td> <td>22.9%</td> <td>16.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>529,613</td> <td>16.4%</td> <td>17.2%</td> <td>15.3%</td> </tr> <tr> <td>Public Services</td> <td>405,114</td> <td>12.6%</td> <td>13.7%</td> <td>13.5%</td> </tr> <tr> <td>Economic Dev.</td> <td>84,522</td> <td>2.6%</td> <td>3.7%</td> <td>3.5%</td> </tr> <tr> <td>Total</td> <td>3,169,761</td> <td>98.3%</td> <td>100.0%</td> <td>99.9%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	1,393,648	43.2%	42.5%	50.8%	Public Improvmts	756,864	23.5%	22.9%	16.9%	Admin/Planning	529,613	16.4%	17.2%	15.3%	Public Services	405,114	12.6%	13.7%	13.5%	Economic Dev.	84,522	2.6%	3.7%	3.5%	Total	3,169,761	98.3%	100.0%	99.9%
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2012	\$2,508,661	FY 2012 %Spent Under 80% AMI:	100.0%																																								
2011	\$3,041,551	%Spent Under 50% AMI:	72.7%																																								
Total:	\$8,174,963	2012	2011	2010																																							
		Persons Assisted Directly:	9,028	11,022	17,759																																						
		Services Avail. for Persons:	9,018	1,994	2,631																																						
		Leveraged Funds:	\$2,718,546																																								
		Program Income:	\$232,561																																								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,324,953	\$3,236,034	\$205,543	2013 Funds to Commit by 07/31/2015 \$205,543 CHDO Funds to Reserve by 07/31/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$749,658</td> <td>32.8%</td> <td>12.5%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$209,946</td> <td>9.2%</td> <td>6.2%</td> </tr> <tr> <td>Rental</td> <td>\$1,325,000</td> <td>58.0%</td> <td>79.3%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>2.0%</td> </tr> <tr> <td>Total</td> <td>\$2,284,604</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$749,658	32.8%	12.5%	Homeowner Rehab	\$209,946	9.2%	6.2%	Rental	\$1,325,000	58.0%	79.3%	TBRA	\$0	0.0%	2.0%	Total	\$2,284,604	100.0%	100.0%											
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		2012	\$1,286,522					Completed Units(last 5 yrs)																																			
		2011	\$1,727,567					Last 5 years	161	37	244																																
		Total:	\$4,339,042					Cumulative	385	65	813																																
								HOME funds/unit	\$9,470	\$23,461	\$28,395																																
								LIHTC funds/unit	N/A	N/A	\$133,445																																
								Other public funds/unit	\$557	\$2,620	\$28,282																																
		Private funds/unit	\$99,167	\$0	\$24,923																																						
		Total development cost:	\$109,195	\$26,081	\$215,045																																						
		Unexpended	2009 - 2013	Cumulative																																							
		Program Income	\$181,314	\$1,378,356	\$2,190,569																																						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$183,014	\$67,123	\$0	\$26,244 03/23/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$263,390							
		2011	\$230,598							
		Total:	\$677,002							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$903,494	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$853,077	94.4%
								Housing	\$35,146	3.9%
								Admin/Planning	\$15,271	1.7%
								Total	\$903,494	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	56.0%	
								Persons Assisted Directly:	50	
								Persons Whom Services Available:	8981	
								Leveraged Funds:	\$903,494	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,382,274	\$0	\$0	08/10/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$1,119,264	81.0%
								Homeless Assistance/Re-Housing	\$131,082	9.5%
								Administration	\$69,113	5.0%
								Data Collection/Eval	\$62,815	4.5%
								Total	\$1,382,274	100.0%
# of people served: with homeless assistance: 86 with homeless prevention: 1,002 <hr/> Total: 1,088 Total Unduplicated: 1,088										
Total			\$4,534,507	\$579,812	\$205,543					
Section 108 Loan	Max Sec 108 Commitment: \$13,123,755	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$13,123,755	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0	# of Loans with Untapped Commitments: 0			

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