



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT, KY



Mayor Jim Gray

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$2,109,443	\$2,468,226	\$401,232	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:				
		2012	\$1,993,717					2012	2011	2010		
		2011	\$1,904,438					Public Improvmts	927,315	41.9%	40.8%	49.7%
		Total:	\$6,007,598					Housing	850,850	38.4%	35.4%	28.7%
								Public Services	242,769	11.0%	15.5%	12.5%
				Admin/Planning	192,810	8.7%	8.3%	9.0%				
				Total	2,213,744	100.0%	100.0%	100.0%				
								FY 2012	%Spent Under 80% AMI:	99.6%		
									%Spent Under 50% AMI:	83.7%		
									2012	2011	2010	
								Persons Assisted Directly:	2,430	5,710	1,508	
								Services Avail. for Persons:	5,197	4,388	4,388	
								Leveraged Funds:	\$1,132,452			
								Program Income:	\$234,582			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$964,928	\$1,837,170	\$1,313,178	2012 Funds to Commit by 08/31/2014 \$398,250 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:				
		2012	\$946,596					Last 12 Months		Since 1994		
		2011	\$1,321,739					Homebuyer	\$266,881	32.3%	49.7%	
		Total:	\$3,233,263					Homeowner Rehab	\$320,486	38.8%	15.4%	
								Rental	\$145,688	17.6%	33.4%	
								TBRA	\$93,457	11.3%	1.5%	
								Total	\$826,513	100.0%	100.0%	
								Completed Units(last 5 yrs)				
								Last 5 years	183	79	213	
								Cumulative	979	249	943	
								HOME funds/unit	\$15,432	\$20,970	\$12,171	
								LIHTC funds/unit	N/A	N/A	\$58,094	
								Other public funds/unit	\$17,453	\$4,799	\$50,918	
								Private funds/unit	\$78,333	\$53	\$53,030	
								Total development cost:	\$111,218	\$25,822	\$174,213	
			Unexpended	2009 - 2013	Cumulative							
		Program Income	\$0	\$699,186	\$4,621,897							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$145,448	\$68,797	\$45,678	\$12,661 08/02/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.
		2012	\$164,919					
		2011	\$144,241					
		Total:	\$454,608					

Competitive Programs

Continuum of Care (CoC)	Competitive	2009	\$1,641,388	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.
		2008	\$1,439,205	\$0				
		2007	\$1,460,516	\$0				
		Total:	\$4,541,109	\$0				

HERA/ARRA and One-time Funding

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$555,600	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$382,600	68.9%
								Public Improvmts	\$173,000	31.1%
								Total	\$555,600	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	77.8%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	2371	
								Leveraged Funds:	\$555,600	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$849,668	\$0	\$0	07/09/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Assistance/Re-Housing	\$437,764	51.5%
								Homeless Prevention	\$409,745	48.2%
								Administration	\$2,159	0.3%
								Total	\$849,668	100.0%
								# of people served:		
								with homeless assistance:	254	
								with homeless prevention:	652	
								Total:	906	
								Total Unduplicated:	906	
Total			\$4,305,396	\$1,714,410	\$398,250					
Section 108 Loan	Max Sec 108 Commitment: \$10,547,215	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$6,000,000	Current Borrowing Capacity: \$4,547,215	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: # of Loans with Untapped Commitments:	0 1			

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