



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 LOUISVILLE - JEFFERSON COUNTY METRO GOVT, KY



Mayor Greg Fischer

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures							
Formula Programs															
Community Development Block Grant (CDBG)	Formula	2013	\$10,449,251	\$9,482,878	\$4,261,069	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010				
		2012	\$9,745,052					Housing	3,918,555	31.5%	31.7%	34.4%			
		2011	\$10,777,157					Acquisition	2,919,875	23.5%	5.2%	16.9%			
		Total:	\$30,971,460					Public Improvmts	1,920,297	15.4%	26.1%	15.4%			
								Admin/Planning	1,778,710	14.3%	18.0%	17.5%			
		Public Services	1,414,095	11.4%	14.5%	11.9%									
							Total	11,951,531	96.1%	95.4%	96.1%				
								FY 2012 %Spent Under 80% AMI:	95.9%						
								%Spent Under 50% AMI:	89.9%						
									2012	2011	2010				
								Persons Assisted Directly:	17,781	24,742	28,904				
								Services Avail. for Persons:	789,776	384,950	190,675				
								Leveraged Funds:	\$11,243,943						
								Program Income:	\$737,956						
HOME Investment Partnerships Program (HOME)	Formula	2013	\$2,482,928	\$3,708,952	\$4,315,008	2012 Funds to Commit by 08/31/2014 \$1,822,568 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994					
		2012	\$2,518,531					Homebuyer	\$872,310	61.5%	34.0%				
		2011	\$3,541,431					Homeowner Rehab	\$0	0.0%	16.0%				
		Total:	\$8,542,890					Rental	\$270,600	19.1%	39.5%				
								TBRA	\$274,670	19.4%	10.5%				
								Total	\$1,417,580	100.0%	100.0%				
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
												Last 5 years	277	62	136
												Cumulative	1,369	720	2,052
												HOME funds/unit	\$23,671	\$31,756	\$93,614
												LIHTC funds/unit	N/A	N/A	\$618,656
												Other public funds/unit	\$1,702	\$331	\$261,369
												Private funds/unit	\$81,785	\$384	\$187,768
												Total development cost:	\$107,158	\$32,471	\$1,161,400
													Unexpended	2009 - 2013	Cumulative
						Program Income	\$0	\$1,683,677	\$14,266,130						

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$710,931	\$312,905	\$11,975	\$88,667 08/02/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$933,274								
		2011	\$817,595								
		Total:	\$2,461,800								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$530,918	\$238,248	\$100,088	\$0 07/15/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$557,629					Facility-Based Housing Subsidy Assistance	--	--	--
		2011	\$553,834					Facility-Based Housing Development	--	--	--
		Total:	\$1,642,381					TBRA	136	\$167,445	11.7%
								STRMU	784	\$91,414	6.4%
								Permanent Housing Placement	--	--	--
								Supportive Services	6,419	\$1,067,055	74.6%
								Housing Information Services	22	--	--
								Administration	--	\$103,890	7.3%
								Resource Identification	--	--	--
								Total	7,361	\$1,429,804	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive	2009	\$7,417,350	Available for Disbursement	\$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$5,999,710	\$0							
		2007	\$5,574,958	\$0							
		Total:	\$18,992,018	\$0							
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$3,184,833	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:											
								Economic Dev.	\$3,184,833	100.0%									
								Total	\$3,184,833	100.0%									
								%Spent Under 80% AMI:	0.0%										
								%Spent Under 50% AMI:	0.0%										
								Persons Assisted Directly:	0										
								Persons Whom Services Available:	0										
								Leveraged Funds:	\$3,184,833										
								Program Income:	\$0										
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$6,973,721	\$350,549	\$0	\$350,549	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:											
								Housing - Other	\$4,843,328	70.8%									
								Public Facilities	\$1,500,000	21.9%									
								Admin	\$500,562	7.3%									
								Total	\$6,843,890	100.0%									
																Total Program Income:	\$0		
																Completed Units	<50% AMI	50-120% AMI	Total
																Acquisition	0	0	0
																Clearance/Demo	0	0	0
																Home Ownership Asst.	0	0	0
								Rehab/New Const.	12	14	26								

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$4,870,830	\$0	\$0	07/09/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Assistance/Re-Housing	\$4,558,271	93.6%
								Homeless Prevention	\$165,010	3.4%
								Administration	\$147,549	3.0%
								Total	\$4,870,830	100.0%
# of people served: with homeless assistance: 499 with homeless prevention: 3,187 Total: 3,686 Total Unduplicated: 3,585										
Total			\$13,780,627	\$8,676,165	\$1,822,568					
Section 108 Loan	Max Sec 108 Commitment: \$52,246,255	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$7,000,000	Current Borrowing Capacity: \$45,246,255	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 3				

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