



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix

MEDFORD, OR



Mayor Gary Wheeler

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																				
<b>Formula Programs</b>																																												
Community Development Block Grant (CDBG)	Formula	2013	\$567,833	\$414,568	\$241,754	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <thead> <tr> <th colspan="2">Top 5 Activities:</th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Housing</td> <td></td> <td>198,829</td> <td>48.8%</td> <td>42.2%</td> <td>30.6%</td> </tr> <tr> <td>Admin/Planning</td> <td></td> <td>109,059</td> <td>26.7%</td> <td>13.3%</td> <td>14.0%</td> </tr> <tr> <td>Public Services</td> <td></td> <td>90,157</td> <td>22.1%</td> <td>13.6%</td> <td>17.4%</td> </tr> <tr> <td>Economic Dev.</td> <td></td> <td>9,750</td> <td>2.4%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td></td> <td><b>407,794</b></td> <td><b>100.0%</b></td> <td><b>69.1%</b></td> <td><b>62.0%</b></td> </tr> </tbody> </table>	Top 5 Activities:		2012	2011	2010	Housing		198,829	48.8%	42.2%	30.6%	Admin/Planning		109,059	26.7%	13.3%	14.0%	Public Services		90,157	22.1%	13.6%	17.4%	Economic Dev.		9,750	2.4%	0.0%	0.0%	<b>Total</b>		<b>407,794</b>	<b>100.0%</b>	<b>69.1%</b>	<b>62.0%</b>	
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2012	\$550,446																																											
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Total:	\$1,680,213																																											
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<b>Competitive Programs</b>																																												
Continuum of Care (CoC)	Competitive	2009	\$299,957	Available for Disbursement	\$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.																																			
		2008	\$310,407	\$0																																								
		2007	\$312,635	\$0																																								
		Total:	\$922,998	\$0																																								
<b>HERA/ARRA and One-time Funding</b>																																												

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$154,256	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$150,139	97.3%
								Admin/Planning	\$4,117	2.7%
								Total	\$154,256	100.0%
								%Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 15.4%		
Persons Assisted Directly: 0 Persons Whom Services Available: 0 Leveraged Funds: \$154,256 Program Income: \$0										
Total			\$414,568	\$241,754	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$2,839,165	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$2,839,165	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0					

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