



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
MICHIGAN, MI



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$31,650,432	\$36,635,746	\$42,835,177	N/A	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>7,121,860</td> <td>28.1%</td> <td>37.3%</td> <td>58.9%</td> </tr> <tr> <td>Housing</td> <td>6,998,957</td> <td>27.6%</td> <td>13.3%</td> <td>14.3%</td> </tr> <tr> <td>Economic Dev.</td> <td>6,947,568</td> <td>27.4%</td> <td>42.6%</td> <td>20.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>2,318,272</td> <td>9.1%</td> <td>4.7%</td> <td>5.1%</td> </tr> <tr> <td>Acquisition</td> <td>1,762,181</td> <td>7.0%</td> <td>0.8%</td> <td>0.8%</td> </tr> <tr> <td>Total</td> <td>25,148,838</td> <td>99.2%</td> <td>98.7%</td> <td>99.4%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	7,121,860	28.1%	37.3%	58.9%	Housing	6,998,957	27.6%	13.3%	14.3%	Economic Dev.	6,947,568	27.4%	42.6%	20.3%	Admin/Planning	2,318,272	9.1%	4.7%	5.1%	Acquisition	1,762,181	7.0%	0.8%	0.8%	Total	25,148,838	99.2%	98.7%	99.4%
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2012	\$30,214,761	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>90.4%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>63.0%</td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	90.4%		%Spent Under 50% AMI:	63.0%																																		
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$12,658,970	\$23,858,410	\$22,631,249	2012 Funds to Commit by 07/31/2014 \$18,230,146 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$7,532,586</td> <td>36.4%</td> <td>34.6%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$1,598,069</td> <td>7.7%</td> <td>10.7%</td> </tr> <tr> <td>Rental</td> <td>\$9,809,929</td> <td>47.4%</td> <td>51.9%</td> </tr> <tr> <td>TBRA</td> <td>\$1,760,190</td> <td>8.5%</td> <td>2.8%</td> </tr> <tr> <td>Total</td> <td>\$20,700,774</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$7,532,586	36.4%	34.6%	Homeowner Rehab	\$1,598,069	7.7%	10.7%	Rental	\$9,809,929	47.4%	51.9%	TBRA	\$1,760,190	8.5%	2.8%	Total	\$20,700,774	100.0%	100.0%											
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$3,820,532	\$2,753,681	\$54,144	Not Calculated	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$5,199,118								
		2011	\$4,440,391								
		Total:	\$13,460,041								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$1,009,892	\$512,325	\$442,801	\$0 08/12/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$1,064,798					Facility-Based Housing Subsidy Assistance	(30)	--	--
		2011	\$1,051,579					Facility-Based Housing Development	--	--	--
		Total:	\$3,126,269					TBRA	359	\$1,373,378	31.0%
								*TBRA STRMU	567	\$637,773	14.4%
								*STRMU Permanent Housing Placement	424	\$150,522	3.4%
								*Supportive Services	915	\$1,654,020	37.3%
								*Housing Information Services	1,588	\$187,457	4.2%
								*Administration	--	\$301,188	6.8%
								*Resource Identification	--	\$126,682	2.9%
								Total	3,823	\$4,431,021	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$8,826,786	\$342,644							
		2008	\$7,446,570	\$234,617							
		2007	\$5,776,139	\$0							
	Total:	\$22,049,494	\$577,261								
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$9,583,308	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$6,956,497	72.6%
								Economic Dev.	\$2,511,250	26.2%
								Admin/Planning	\$115,561	1.2%
								Total	\$9,583,308	100.0%
								%Spent Under 80% AMI: 90.7%		
								%Spent Under 50% AMI: 70.4%		
								Persons Assisted Directly: 0		
								Persons Whom Services Available: 11563		
								Leveraged Funds: \$9,583,308		
Program Income: \$0										
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$97,964,416	\$10,289,027	(\$7,822,965)	\$2,466,062	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:		
								Housing - Other	\$63,940,519	67.0%
								Clear/Demo	\$19,507,985	20.4%
								Admin	\$6,323,443	6.6%
								Acq/Disp	\$4,312,618	4.5%
								Public Facilities	\$1,356,972	1.4%
								Total	\$95,441,537	100.0%
								Total Program Income: \$5,835,747		
								Completed Units		
								Acquisition	0	0
Clearance/Demo	0	1,060	1,060							
Home Ownership Asst.	3	19	22							
Rehab/New Const.	6	206	212							

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Program Name	Competition Type	Fiscal Year	Total Funding	CPD Funding	Other Funding	CPD Match	Activities	Top 5 Activities					
Neighborhood Stabilization Program 2 (NSP 2)	Competitive	2009	\$223,875,399	\$20,306,772	(\$13,571,065)	2/11/2012 (\$105,201,993) 2/11/2013 \$6,735,707	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:					
								Housing - Other	\$153,721,839	70.8%			
								Clear/Demo	\$34,776,445	16.0%			
								Admin	\$20,147,351	9.3%			
								Landbanking	\$8,494,057	3.9%			
								Total	\$217,139,692	100.0%			
								Total Program Income:			\$9,917,239		
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	1,480	1,480		
Home Ownership Asst.	3	0	3										
Rehab/New Const.	38	113	151										
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$0	\$0	(\$2,500,000) \$0	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:					
								Housing - Other	\$4,500,006	90.0%			
								Admin	\$499,994	10.0%			
								Total	\$5,000,000	100.0%			
								Total Program Income:			\$0		
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	0	0		
								Rehab/New Const.	0	0	0		

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$23,513,530	\$0	\$0	07/15/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$14,363,207	61.1%
								Homeless Assistance/Re-Housing	\$8,045,149	34.2%
								Administration	\$1,105,174	4.7%
								Total	\$23,513,530	100.0%
								# of people served:		
								with homeless assistance:	5,526	
								with homeless prevention:	18,347	
								Total:	23,873	
								Total Unduplicated:	23,750	
Tax Credit Allocation Program (TCAP)	Formula	2009	\$63,974,711	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:		
								Acquisition/Rehab	\$43,660,741	68.2%
								New Construction	\$8,929,603	14.0%
								Acquisition/New Const.	\$6,898,597	10.8%
								Rehabilitation	\$4,485,770	7.0%
								Total	\$63,974,711	100.0%
								Average: Grantee Nation		
								TCAP cost/rental unit:	\$23,029	\$36,167
								Total Public Funds:	\$137,678,458	
								Total Private Funds:	\$23,863,247	
								LIHTC Proceeds:	\$75,160,730	
								Total Leveraged Funds:	\$236,702,435	
Total			\$92,179,542	\$44,515,196	\$52,010,132					
Section 108 Loan	Max Sec 108 Commitment: \$158,252,160	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$158,252,160		<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0			
							# of Loans with Untapped Commitments: 0			

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