



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
MONTGOMERY COUNTY, PA



Chair Joshua D. Shapiro

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
<b>Formula Programs</b>																																						
Community Development Block Grant (CDBG)	Formula	2013	\$3,012,733	\$3,956,211	\$3,509,772	\$2,946,883 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,421,221</td> <td>39.1%</td> <td>59.1%</td> <td>55.3%</td> </tr> <tr> <td>Housing</td> <td>1,291,356</td> <td>35.5%</td> <td>16.5%</td> <td>7.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>586,488</td> <td>16.1%</td> <td>9.1%</td> <td>20.0%</td> </tr> <tr> <td>Public Services</td> <td>339,160</td> <td>9.3%</td> <td>13.5%</td> <td>17.7%</td> </tr> <tr> <td><b>Total</b></td> <td><b>3,638,225</b></td> <td><b>100.0%</b></td> <td><b>98.2%</b></td> <td><b>99.9%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	1,421,221	39.1%	59.1%	55.3%	Housing	1,291,356	35.5%	16.5%	7.0%	Admin/Planning	586,488	16.1%	9.1%	20.0%	Public Services	339,160	9.3%	13.5%	17.7%	<b>Total</b>	<b>3,638,225</b>	<b>100.0%</b>	<b>98.2%</b>	<b>99.9%</b>
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2012	\$2,865,351	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>99.5%</td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	99.5%																														
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Total:	\$9,210,860	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$2,216,514</td> </tr> <tr> <td>Program Income:</td> <td>\$1,084,585</td> </tr> </table>	Leveraged Funds:	\$2,216,514	Program Income:	\$1,084,585																																
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$950,883	\$1,750,361	\$1,258,469	2012 Funds to Commit by 09/30/2014 \$307,586 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$208,071</td> <td>60.4%</td> <td>19.7%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>2.3%</td> </tr> <tr> <td>Rental</td> <td>\$136,271</td> <td>39.6%</td> <td>67.0%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>11.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$344,342</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$208,071	60.4%	19.7%	Homeowner Rehab	\$0	0.0%	2.3%	Rental	\$136,271	39.6%	67.0%	TBRA	\$0	0.0%	11.0%	<b>Total</b>	<b>\$344,342</b>	<b>100.0%</b>	<b>100.0%</b>						
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Total:	\$3,288,386	<table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$0</td> <td>\$125,815</td> <td>\$626,811</td> </tr> </table>		Unexpended	2009 - 2013	Cumulative	Program Income	\$0	\$125,815	\$626,811																												
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$209,036	\$217,846	\$0	\$61,446 09/28/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$288,610							
		2011	\$252,678							
		Total:	\$750,324							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$990,005	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$975,597	98.5%
								Admin/Planning	\$14,408	1.5%
								Total	\$990,005	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	100.0%	
								Persons Assisted Directly:	8831	
								Persons Whom Services Available:	1571	
								Leveraged Funds:	\$990,005	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,514,639	\$0	\$0	08/28/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$761,470	50.3%
								Homeless Assistance/Re-Housing	\$624,000	41.2%
								Administration	\$129,169	8.5%
								<b>Total</b>	<b>\$1,514,639</b>	<b>100.0%</b>
# of people served: with homeless assistance: 158 with homeless prevention: 844 <hr/> Total: 1,002 Total Unduplicated: 1,002										
<b>Total</b>			<b>\$5,706,572</b>	<b>\$4,768,241</b>	<b>\$3,254,469</b>					
Section 108 Loan	Max Sec 108 Commitment: \$15,063,665	Outstanding Loan Balance: \$15,055,000  Untapped Loan Commitment: \$1,000,000	Current Borrowing Capacity:  \$0	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more		# of Loans with Outstanding Balances: 8 # of Loans with Untapped Commitments: 8				

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