



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 MORGANTOWN, WV



Mayor Jim Manilla

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$348,385	\$190,002	\$54,295	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>72,360</td> <td>27.1%</td> <td>34.6%</td> <td>31.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>67,503</td> <td>25.3%</td> <td>34.9%</td> <td>15.7%</td> </tr> <tr> <td>Public Improvmts</td> <td>45,620</td> <td>17.1%</td> <td>6.7%</td> <td>40.4%</td> </tr> <tr> <td>Public Services</td> <td>42,254</td> <td>15.8%</td> <td>19.1%</td> <td>12.1%</td> </tr> <tr> <td>Economic Dev.</td> <td>35,832</td> <td>13.4%</td> <td>1.6%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>263,570</td> <td>98.8%</td> <td>96.8%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	72,360	27.1%	34.6%	31.8%	Admin/Planning	67,503	25.3%	34.9%	15.7%	Public Improvmts	45,620	17.1%	6.7%	40.4%	Public Services	42,254	15.8%	19.1%	12.1%	Economic Dev.	35,832	13.4%	1.6%	0.0%	Total	263,570	98.8%	96.8%	100.0%
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2012	\$350,530	FY 2012 %Spent Under 80% AMI: 85.5%																																									
2011	\$486,076	%Spent Under 50% AMI: 69.1%																																									
Total:	\$1,184,991	2012	2011	2010																																							
		Persons Assisted Directly:	1,160	10,893	6,852																																						
		Services Avail. for Persons:	71,780	45,630	0																																						
		Leveraged Funds:	\$240,770																																								
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$147,419	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$147,419</td> <td>100.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$147,419</td> <td>100.0%</td> <td></td> </tr> </table> %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 100.0% Persons Assisted Directly: 0 Persons Whom Services Available: 0 Leveraged Funds: \$147,419 Program Income: \$0	Top 5 Activities:				Public Improvmts	\$147,419	100.0%		Total	\$147,419	100.0%																								
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$1,741,925</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$1,741,925</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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