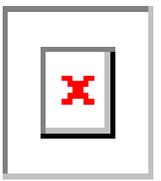




U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
NASHUA, NH



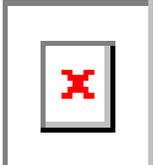
Mayor Donnalee Lozeau

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$574,043	\$164,075	\$399,476	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>273,466</td> <td>46.9%</td> <td>31.2%</td> <td>34.3%</td> </tr> <tr> <td>Public Improvmts</td> <td>119,470</td> <td>20.5%</td> <td>30.2%</td> <td>24.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>103,393</td> <td>17.7%</td> <td>16.3%</td> <td>20.3%</td> </tr> <tr> <td>Public Services</td> <td>68,577</td> <td>11.8%</td> <td>11.5%</td> <td>17.2%</td> </tr> <tr> <td>Economic Dev.</td> <td>18,169</td> <td>3.1%</td> <td>0.3%</td> <td>3.7%</td> </tr> <tr> <td>Total</td> <td>583,074</td> <td>100.0%</td> <td>89.5%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	273,466	46.9%	31.2%	34.3%	Public Improvmts	119,470	20.5%	30.2%	24.5%	Admin/Planning	103,393	17.7%	16.3%	20.3%	Public Services	68,577	11.8%	11.5%	17.2%	Economic Dev.	18,169	3.1%	0.3%	3.7%	Total	583,074	100.0%	89.5%	100.0%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$253,470	\$192,853	\$432,026	2012 Funds to Commit by 08/31/2014 \$178,556 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)																																				
		2012	\$245,639																																								
		2011	\$494,328																																								
		Total:	\$993,437																																								

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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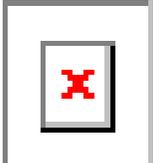
NASHUA, NH

Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$1,708,206	\$11,675							
		2008	\$1,636,211	\$0							
		2007	\$1,626,303	\$0							
		Total:	\$4,970,720	\$11,675							
Housing Opportunities for Persons with AIDS (HOPWA-C)	Competitive			Available for Disbursement	Not Calculated	* Facility-Based Housing Subsidy Assistance * Facility-Based Housing Development * TBRA * STRMU * Permanent Housing Placement * Supportive Services * Housing Information Services * Administration * Resource Identification	Activity Type	HH Served	Expenditures	%	
		NHH120022	\$1,430,000	\$728,523			Facility-Based Housing Subsidy Assistance	--	--	--	
							Facility-Based Housing Development	--	--	--	
		Total:	\$1,430,000	\$728,523			TBRA	35	\$194,273	98.3%	
							STRMU	--	--	--	
							Permanent Housing Placement	5	\$3,370	1.7%	
							Supportive Services	--	--	--	
							Housing Information Services	--	--	--	
							Administration	--	--	--	
							Resource Identification	--	--	--	
							Total	40	\$197,643	100.0%	
			*Outcomes are rolled up across grants.								
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$198,273	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities:		
								Economic Dev.	\$108,273	54.6%
								Acquisition	\$80,000	40.3%
								Admin/Planning	\$10,000	5.0%
								Total	\$198,273	100.0%
								%Spent Under 80% AMI: 93.3% %Spent Under 50% AMI: 46.7%		
								Persons Assisted Directly: 29 Persons Whom Services Available: 0		
								Leveraged Funds: \$198,273 Program Income: \$47,932		
Total			\$1,097,127	\$831,502	\$178,556					
Section 108 Loan	Max Sec 108 Commitment: \$2,870,215	Outstanding Loan Balance: \$2,500,000	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$370,215	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 2 # of Loans with Untapped Commitments: 0				

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