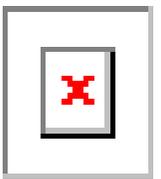




U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
NEW HAMPSHIRE, NH

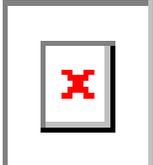


Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures							
Formula Programs															
Community Development Block Grant (CDBG)	Formula	2013	\$8,194,036	\$2,541,308	\$8,256,685	N/A	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010				
		2012	\$7,740,815					Housing	3,709,165	33.8%	24.7%	42.1%			
		2011	\$8,393,689					Public Improvmts	3,496,255	31.9%	4.9%	6.9%			
		Total:	\$24,328,540					Economic Dev.	2,015,005	18.4%	49.1%	36.9%			
								Admin/Planning	952,329	8.7%	12.1%	11.7%			
							Acquisition	605,018	5.5%	6.4%	0.0%				
							Total	10,777,772	98.2%	97.2%	97.6%				
								FY 2012	%Spent Under 80% AMI:	96.7%					
									%Spent Under 50% AMI:	90.2%					
									2012	2011	2010				
								Persons Assisted Directly:	1,984	13,174	2,225				
								Services Avail. for Persons:	3,843	9,444	60				
								Leveraged Funds:	\$10,411,127						
								Program Income:	\$0						
HOME Investment Partnerships Program (HOME)	Formula	2013	\$3,000,000	\$2,392,729	\$1,546,891	2013 Funds to Commit by 07/31/2015 \$789,730 CHDO Funds to Reserve by 07/31/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994					
		2012	\$3,000,000					Homebuyer	\$0	0.0%	1.7%				
		2011	\$4,597,107					Homeowner Rehab	\$0	0.0%	18.8%				
		Total:	\$10,597,107					Rental	\$6,265,542	100.0%	79.5%				
								TBRA	\$0	0.0%	0.0%				
								Total	\$6,265,542	100.0%	100.0%				
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
												Last 5 years	0	62	409
												Cumulative	118	680	1,502
												HOME funds/unit	N/A	\$36,396	\$68,229
												LIHTC funds/unit	N/A	N/A	\$223,243
												Other public funds/unit	N/A	\$4,964	\$104,933
												Private funds/unit	N/A	\$189	\$53,781
												Total development cost:	\$0	\$41,549	\$450,186
													Unexpended	2009 - 2013	Cumulative
						Program Income	\$969,032	\$8,639,674	\$11,297,097						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
NEW HAMPSHIRE, NH



HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$673,813	\$578,449	\$0	Not Calculated	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$887,687							
		2011	\$774,594							
		Total:	\$2,336,094							

Competitive Programs

Continuum of Care (CoC)	Competitive	2009	\$2,507,963	Available for Disbursement \$9,963	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$2,761,503	\$111,333						
		2007	\$2,245,548	\$0						
		Total:	\$7,515,014	\$121,296						

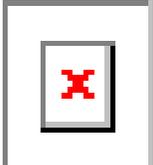
Housing Opportunities for Persons with AIDS (HOPWA-C)	Competitive	NHH120023	\$734,770	Available for Disbursement \$516,032	Not Calculated	* Facility-Based Housing Subsidy Assistance * Facility-Based Housing Development * TBRA * STRMU * Permanent Housing Placement * Supportive Services * Housing Information Services * Administration * Resource Identification	Activity Type	HH Served	Expenditures	%
							Facility-Based Housing Subsidy Assistance	--	--	--
		Facility-Based Housing Development	--	--			--			
		TBRA	--	--			--			
		STRMU	--	--			--			
		Permanent Housing Placement	--	--			--			
		Supportive Services	--	--			--			
		Housing Information Services	50	--			--			
		Administration	--	--			--			
		Resource Identification	--	--			--			
Total	50	--	--							
*Outcomes are rolled up across grants.										

HERA/ARRA and One-time Funding

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 NEW HAMPSHIRE, NH

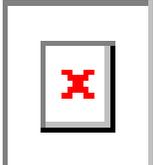


Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$2,377,639	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$954,678	40.2%
								Public Improvmts	\$798,515	33.6%
								Economic Dev.	\$466,701	19.6%
								Admin/Planning	\$157,745	6.6%
								Total	\$2,377,639	100.0%
								%Spent Under 80% AMI: 98.0%		
								%Spent Under 50% AMI: 78.2%		
								Persons Assisted Directly: 432		
								Persons Whom Services Available: 0		
Leveraged Funds: \$2,377,639										
Program Income: \$0										
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$19,600,000	\$458,453	(\$458,452)	\$1	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:		
								Housing - Other	\$12,819,997	65.4%
								Acq/Disp	\$4,036,128	20.6%
								Clear/Demo	\$1,465,673	7.5%
								Admin	\$1,278,201	6.5%
								Public Facilities	\$0	0.0%
								Total	\$19,599,999	100.0%
								Total Program Income: \$458,452		
								Completed Units		
								Acquisition	0	0
Clearance/Demo	0	19	19							
Home Ownership Asst.	0	0	0							
Rehab/New Const.	0	28	28							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 NEW HAMPSHIRE, NH

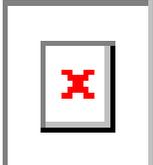


Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$0	\$0	(\$2,500,000)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:						
								Housing - Other	\$3,316,716	66.3%				
								Acq/Disp	\$1,054,119	21.1%				
								Clear/Demo	\$418,035	8.4%				
								Admin	\$211,130	4.2%				
								Total	\$5,000,000	100.0%				
								Total Program Income:		\$0				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	3	3			
								Home Ownership Asst.	0	0	0			
								Rehab/New Const.	0	9	9			
								Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$4,410,021	\$0	\$0	07/30/2012 \$0
Homeless Assistance/Re-Housing	\$2,835,199	64.3%												
Homeless Prevention	\$1,226,703	27.8%												
Data Collection/Eval	\$215,913	4.9%												
Administration	\$132,205	3.0%												
Total	\$4,410,021	100.0%												
# of people served:														
with homeless assistance:	930													
with homeless prevention:	707													
Total:	1,637													
Total Unduplicated:	1,625													

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 NEW HAMPSHIRE, NH



Tax Credit Allocation Program (TCAP)	Formula	2009	\$8,269,787	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:		
								New Construction	\$5,708,467	69.0%
								Acquisition/New Const.	\$2,561,320	31.0%
								Total	\$8,269,787	100.0%
								Average:		
								TCAP cost/rental unit:	Grantee \$68,345	Nation \$36,167
								Total Public Funds:	\$2,914,000	
								Total Private Funds:	\$1,398,633	
								LIHTC Proceeds:	\$12,751,273	
								Total Leveraged Funds:	\$17,063,906	
Total			\$6,029,818	\$9,345,124	\$789,730					
Section 108 Loan	Max Sec 108 Commitment: \$40,970,180	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$40,970,180	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0					

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.