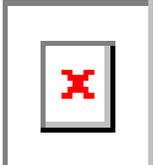






U.S. Department of Housing and Urban Development  
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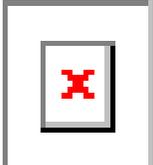
OHIO, OH

HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$4,567,175	\$5,482,032	\$0	Not Calculated	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$5,971,579								
		2011	\$5,089,516								
		Total:	\$15,628,270								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$1,207,278	\$1,157,342	\$18,289	\$0 07/26/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$1,274,948					Facility-Based Housing Subsidy Assistance	56	\$156,973	2.0%
		2011	\$1,264,841					Facility-Based Housing Development	--	--	--
		Total:	\$3,747,067					TBRA	--	--	--
		STRMU	2,864					\$1,230,826	15.7%		
		Permanent Housing Placement	--					--	--		
		Supportive Services	5,440					\$6,214,749	79.3%		
		Housing Information Services	783					\$42,867	0.5%		
		Administration	--					\$193,003	2.5%		
		Resource Identification	--					--	--		
Total	9,143	\$7,838,418	100.0%								
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$11,882,535	\$1,906,619							
		2008	\$13,343,700	\$1,117,672							
		2007	\$10,109,262	\$369,475							
Total:	\$35,335,497	\$3,393,765									
HERA/ARRA and One-time Funding											

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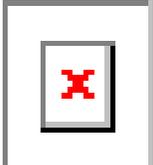
OHIO, OH

Program Name	Funding Type	Fiscal Year	Total Funding	Funding Available	Funding Obligated	Reporting Period	Activities	Summary																												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$12,957,517	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	<b>Top 5 Activities:</b> Public Improvmts \$11,842,695 91.4% Admin/Planning \$1,114,822 8.6% Total \$12,957,517 100.0%  %Spent Under 80% AMI: 0.0% %Spent Under 50% AMI: 0.0%  Persons Assisted Directly: 0 Persons Whom Services Available: 22168  Leveraged Funds: \$12,957,517 Program Income: \$0																												
								Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$116,859,223	\$2,268,569	(\$2,071,098)	\$197,471	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	<b>Top 5 Activities:</b> Housing - Other \$67,206,067 57.6% Clear/Demo \$36,137,882 31.0% Admin \$10,916,830 9.4% Landbanking \$1,355,017 1.2% Public Facilities \$1,045,956 0.9% Total \$116,661,752 100.0%  Total Program Income: \$2,221,229  <b>Completed Units</b> <table border="1" style="display: inline-table; vertical-align: top;"> <thead> <tr> <th></th> <th>&lt;50% AMI</th> <th>50-120% AMI</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Acquisition</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Clearance/Demo</td> <td>0</td> <td>10,379</td> <td>10,379</td> </tr> <tr> <td>Home Ownership Asst.</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Rehab/New Const.</td> <td>18</td> <td>117</td> <td>135</td> </tr> </tbody> </table>		<50% AMI	50-120% AMI	Total	Acquisition	0	0	0	Clearance/Demo	0	10,379	10,379	Home Ownership Asst.	0	0	0	Rehab/New Const.	18	117	135
																	<50% AMI	50-120% AMI	Total																	
																Acquisition	0	0	0																	
																Clearance/Demo	0	10,379	10,379																	
																Home Ownership Asst.	0	0	0																	
																Rehab/New Const.	18	117	135																	

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Program	Year	Total	Other	Net	2/11/2012	2/11/2013	Activities	Top 5 Activities:															
Neighborhood Stabilization Program 2 (NSP 2)	Competitive	2009	\$25,422,148	\$2,499,925	(\$2,499,925)	\$0	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$21,319,814</td><td>83.9%</td></tr> <tr><td>Admin</td><td>\$2,302,063</td><td>9.1%</td></tr> <tr><td>Clear/Demo</td><td>\$1,800,271</td><td>7.1%</td></tr> <tr><td>Total</td><td>\$25,422,148</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Housing - Other	\$21,319,814	83.9%	Admin	\$2,302,063	9.1%	Clear/Demo	\$1,800,271	7.1%	Total	\$25,422,148	100.0%
								Top 5 Activities:															
								Housing - Other	\$21,319,814	83.9%													
								Admin	\$2,302,063	9.1%													
								Clear/Demo	\$1,800,271	7.1%													
								Total	\$25,422,148	100.0%													
								Total Program Income:	\$2,499,925														
								Completed Units	<50% AMI	50-120% AMI	Total												
								Acquisition	0	0	0												
								Clearance/Demo	0	125	125												
Home Ownership Asst.	0	0	0																				
Rehab/New Const.	82	200	282																				

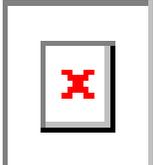
  

Program	Year	Total	Other	Net	2/11/2012	2/11/2013	Activities	Top 5 Activities:												
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$11,795,818	\$0	\$0	\$0	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$11,315,000</td><td>95.9%</td></tr> <tr><td>Admin</td><td>\$480,818</td><td>4.1%</td></tr> <tr><td>Total</td><td>\$11,795,818</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Housing - Other	\$11,315,000	95.9%	Admin	\$480,818	4.1%	Total	\$11,795,818	100.0%
								Top 5 Activities:												
								Housing - Other	\$11,315,000	95.9%										
								Admin	\$480,818	4.1%										
								Total	\$11,795,818	100.0%										
								Total Program Income:	\$0											
								Completed Units	<50% AMI	50-120% AMI	Total									
								Acquisition	0	0	0									
								Clearance/Demo	0	0	0									
								Home Ownership Asst.	0	0	0									
Rehab/New Const.	0	0	0																	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$26,205,724	\$0	\$3,806	09/01/2012 \$3,806	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:							
								Homeless Prevention	\$15,424,590	58.9%					
								Homeless Assistance/Re-Housing	\$9,499,236	36.3%					
								Administration	\$1,256,097	4.8%					
								Data Collection/Eval	\$21,995	0.1%					
								Total	\$26,201,918	100.0%					
# of people served: with homeless assistance: 6,513 with homeless prevention: 29,385 Total: 35,898 Total Unduplicated: 35,668															
Tax Credit Allocation Program (TCAP)	Formula	2009	\$83,484,547	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:							
								New Construction	\$49,774,170	59.6%					
								Acquisition/Rehab	\$33,710,377	40.4%					
								Total	\$83,484,547	100.0%					
								Average: Grantee Nation TCAP cost/rental unit: \$39,380 \$36,167  Total Public Funds: \$99,973,807 Total Private Funds: \$36,815,965 LIHTC Proceeds: \$99,646,884 Total Leveraged Funds: \$236,436,656							
								Total			\$48,324,765	\$42,907,364	\$0		
Section 108 Loan	Max Sec 108 Commitment: \$211,088,420	Outstanding Loan Balance: \$520,000  Untapped Loan Commitment: \$5,000	Current Borrowing Capacity:  \$210,563,420	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>			# of Loans with Outstanding Balances: 4 # of Loans with Untapped Commitments: 4								

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