



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 PENNSYLVANIA, PA



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																							
<b>Formula Programs</b>																																															
Community Development Block Grant (CDBG)	Formula	2013	\$38,870,107	\$51,392,913	\$36,595,351	N/A	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>25,673,713</td> <td>63.6%</td> <td>60.5%</td> <td>63.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>6,935,232</td> <td>17.2%</td> <td>16.6%</td> <td>18.1%</td> </tr> <tr> <td>Housing</td> <td>5,252,462</td> <td>13.0%</td> <td>15.6%</td> <td>11.6%</td> </tr> <tr> <td>Acquisition</td> <td>1,596,267</td> <td>4.0%</td> <td>4.8%</td> <td>4.0%</td> </tr> <tr> <td>Section 108</td> <td>368,677</td> <td>0.9%</td> <td>0.9%</td> <td>0.9%</td> </tr> <tr> <td>Total</td> <td>39,826,350</td> <td>98.6%</td> <td>98.3%</td> <td>98.1%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	25,673,713	63.6%	60.5%	63.5%	Admin/Planning	6,935,232	17.2%	16.6%	18.1%	Housing	5,252,462	13.0%	15.6%	11.6%	Acquisition	1,596,267	4.0%	4.8%	4.0%	Section 108	368,677	0.9%	0.9%	0.9%	Total	39,826,350	98.6%	98.3%	98.1%				
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$14,280,136	\$57,718,270	\$19,062,857	2012 Funds to Commit by 06/30/2014 \$0  CHDO Funds to Reserve by 06/30/2014 \$0  2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$886,392</td> <td>5.3%</td> <td>15.4%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$8,524,146</td> <td>50.8%</td> <td>43.3%</td> </tr> <tr> <td>Rental</td> <td>\$6,839,961</td> <td>40.7%</td> <td>41.1%</td> </tr> <tr> <td>TBRA</td> <td>\$542,918</td> <td>3.2%</td> <td>0.2%</td> </tr> <tr> <td>Total</td> <td>\$16,793,416</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$886,392	5.3%	15.4%	Homeowner Rehab	\$8,524,146	50.8%	43.3%	Rental	\$6,839,961	40.7%	41.1%	TBRA	\$542,918	3.2%	0.2%	Total	\$16,793,416	100.0%	100.0%															
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$4,470,452	\$6,923,750	\$0	Not Calculated	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$5,816,323								
		Total:	\$10,286,775								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$1,814,744	\$715,703	\$227,691	\$0 08/31/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$1,910,722					Facility-Based Housing Subsidy Assistance	(15)	\$192,022	2.5%
		2011	\$1,892,923					Facility-Based Housing Development	--	--	--
		Total:	\$5,618,389					TBRA	492	\$5,252,399	69.5%
								*TBRA STRMU	728	\$758,249	10.0%
								*STRMU Permanent Housing Placement	581	\$178,366	2.4%
								*Supportive Services	686	\$846,937	11.2%
								*Housing Information Services	2,783	\$23,082	0.3%
								*Administration	--	\$202,807	2.7%
								*Resource Identification	--	\$107,141	1.4%
		Total	5,255	\$7,561,003	100.0%						
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$6,627,534	\$446,608							
		2008	\$5,410,803	\$88,469							
		2007	\$5,972,841	\$22,082							
		Total:	\$18,011,178	\$557,159							
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$12,399,064	\$12,000	\$9,000	09/30/2012 \$21,000	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:			
								Public Improvmts	\$9,640,819	77.8%	
								Housing	\$1,725,070	13.9%	
								Admin/Planning	\$811,933	6.6%	
								Acquisition	\$125,481	1.0%	
								Economic Dev.	\$86,760	0.7%	
								Total	\$12,390,064	100.0%	
								%Spent Under 80% AMI: 93.3%			
								%Spent Under 50% AMI: 73.1%			
								Persons Assisted Directly: 61151 Persons Whom Services Available: 293350 Leveraged Funds: \$12,390,064 Program Income: \$0			
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$59,631,318	\$12,010,027	(\$7,474,122)	\$4,535,905	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Housing - Other	\$48,976,950	88.9%	
								Admin	\$3,159,051	5.7%	
								Landbanking	\$1,774,558	3.2%	
								Clear/Demo	\$1,184,854	2.2%	
								Total	\$55,095,413	100.0%	
								Total Program Income: \$8,396,706			
								Completed Units			
								Acquisition	0	0	0
								Clearance/Demo	0	7	7
Home Ownership Asst.	0	0	0								
Rehab/New Const.	309	145	454								

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$423,815	\$0	(\$2,076,185)  \$423,815	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Housing - Other	\$3,908,744	85.4%	
								Acq/Disp	\$390,935	8.5%	
								Admin	\$157,814	3.4%	
								Landbanking	\$118,692	2.6%	
								Total	\$4,576,185	100.0%	
								Total Program Income:			\$0
								Completed Units			<50% AMI    50-120% AMI    Total
								Acquisition	0	0	0
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	0	0
								Rehab/New Const.	3	1	4
								Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$23,411,484
Homeless Prevention	\$14,776,715	64.0%									
Homeless Assistance/Re-Housing	\$6,234,157	27.0%									
Administration	\$1,109,159	4.8%									
Data Collection/Eval	\$969,914	4.2%									
Total	\$23,089,945	100.0%									
# of people served:											
with homeless assistance:	3,827										
with homeless prevention:	19,187										
Total:	23,014										
Total Unduplicated:	22,943										

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Tax Credit Allocation Program (TCAP)	Formula	2009	\$95,038,930	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:				
								New Construction	\$42,229,795	44.4%		
								Acquisition/New Const.	\$25,871,774	27.2%		
								Acquisition/Rehab	\$16,959,971	17.8%		
								Rehabilitation	\$9,977,390	10.5%		
								<b>Total</b>	<b>\$95,038,930</b>	<b>100.0%</b>		
								Average:			Grantee	Nation
								TCAP cost/rental unit:			\$63,699	\$36,167
								Total Public Funds:			\$74,628,771	
								Total Private Funds:			\$55,231,976	
LIHTC Proceeds:			\$165,128,766									
Total Leveraged Funds:			\$294,989,513									
<b>Total</b>			<b>\$122,831,415</b>	<b>\$48,742,315</b>	<b>\$0</b>							
Section 108 Loan	Max Sec 108 Commitment: \$194,350,535	Outstanding Loan Balance: \$54,999,000  Untapped Loan Commitment: \$5,276,000	Current Borrowing Capacity:  \$134,075,535	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 4 # of Loans with Untapped Commitments: 4							

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