



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
SAGINAW, MI



Mayor Gregory L. Branch

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$2,131,785	\$1,205,312	\$1,296,213	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Economic Dev.</td> <td>853,338</td> <td>28.7%</td> <td>6.7%</td> <td>33.1%</td> </tr> <tr> <td>Housing</td> <td>794,573</td> <td>26.8%</td> <td>34.4%</td> <td>21.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>409,213</td> <td>13.8%</td> <td>23.3%</td> <td>15.9%</td> </tr> <tr> <td>Acquisition</td> <td>337,725</td> <td>11.4%</td> <td>6.8%</td> <td>15.7%</td> </tr> <tr> <td>Public Services</td> <td>259,387</td> <td>8.7%</td> <td>19.1%</td> <td>14.3%</td> </tr> <tr> <td>Total</td> <td>2,654,236</td> <td>89.4%</td> <td>90.3%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Economic Dev.	853,338	28.7%	6.7%	33.1%	Housing	794,573	26.8%	34.4%	21.0%	Admin/Planning	409,213	13.8%	23.3%	15.9%	Acquisition	337,725	11.4%	6.8%	15.7%	Public Services	259,387	8.7%	19.1%	14.3%	Total	2,654,236	89.4%	90.3%	100.0%
		Top 5 Activities:						2012	2011	2010																																	
		Economic Dev.	853,338					28.7%	6.7%	33.1%																																	
		Housing	794,573					26.8%	34.4%	21.0%																																	
		Admin/Planning	409,213					13.8%	23.3%	15.9%																																	
Acquisition	337,725	11.4%	6.8%	15.7%																																							
Public Services	259,387	8.7%	19.1%	14.3%																																							
Total	2,654,236	89.4%	90.3%	100.0%																																							
2012	\$2,117,638	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>98.5%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>93.5%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	98.5%		%Spent Under 50% AMI:	93.5%																																	
FY 2012	%Spent Under 80% AMI:	98.5%																																									
	%Spent Under 50% AMI:	93.5%																																									
2011	\$2,274,866	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>289</td> <td>293</td> <td>300</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>246,280</td> <td>68,397</td> <td>15,707</td> </tr> </table>				2012	2011	2010	Persons Assisted Directly:	289	293	300	Services Avail. for Persons:	246,280	68,397	15,707																											
	2012	2011	2010																																								
Persons Assisted Directly:	289	293	300																																								
Services Avail. for Persons:	246,280	68,397	15,707																																								
Total:	\$6,524,289	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$227,610</td> </tr> <tr> <td>Program Income:</td> <td>\$366,161</td> </tr> </table>			Leveraged Funds:	\$227,610	Program Income:	\$366,161																																			
Leveraged Funds:	\$227,610																																										
Program Income:	\$366,161																																										
		<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>33.2%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$186,025</td> <td>100.0%</td> <td>58.3%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>8.5%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$186,025</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>			Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	33.2%	Homeowner Rehab	\$186,025	100.0%	58.3%	Rental	\$0	0.0%	8.5%	TBRA	\$0	0.0%	0.0%	Total	\$186,025	100.0%	100.0%															
Activity Categories:		Last 12 Months	Since 1994																																								
Homebuyer	\$0	0.0%	33.2%																																								
Homeowner Rehab	\$186,025	100.0%	58.3%																																								
Rental	\$0	0.0%	8.5%																																								
TBRA	\$0	0.0%	0.0%																																								
Total	\$186,025	100.0%	100.0%																																								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$351,178	\$626,913	\$369,712	2012 Funds to Commit by 08/31/2014 \$119,151 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>7</td> <td>53</td> <td>4</td> </tr> <tr> <td>Cumulative</td> <td>83</td> <td>278</td> <td>39</td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years	7	53	4	Cumulative	83	278	39																						
		Completed Units(last 5 yrs)						Homebuyer	Rehab	Rental																																	
		Last 5 years	7					53	4																																		
		Cumulative	83					278	39																																		
		2012	\$370,855					<table border="1"> <tr> <td>HOME funds/unit</td> <td>\$69,700</td> <td>\$44,382</td> <td>\$59,329</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td></td> </tr> <tr> <td>Other public funds/unit</td> <td>\$657</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Private funds/unit</td> <td>\$19,493</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Total development cost:</td> <td>\$89,850</td> <td>\$44,382</td> <td>\$59,329</td> </tr> </table>			HOME funds/unit	\$69,700	\$44,382	\$59,329	LIHTC funds/unit	N/A	N/A		Other public funds/unit	\$657	\$0	\$0	Private funds/unit	\$19,493	\$0	\$0	Total development cost:	\$89,850	\$44,382	\$59,329													
HOME funds/unit	\$69,700	\$44,382	\$59,329																																								
LIHTC funds/unit	N/A	N/A																																									
Other public funds/unit	\$657	\$0	\$0																																								
Private funds/unit	\$19,493	\$0	\$0																																								
Total development cost:	\$89,850	\$44,382	\$59,329																																								
2011	\$624,595	<table border="1"> <tr> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$24,897</td> <td>\$51,671</td> <td>\$1,338,534</td> </tr> </table>			Unexpended	2009 - 2013	Cumulative	Program Income	\$24,897	\$51,671	\$1,338,534																																
Unexpended	2009 - 2013	Cumulative																																									
Program Income	\$24,897	\$51,671	\$1,338,534																																								
Total:	\$1,346,628																																										

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



SAGINAW, MI

HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$154,488	\$41,518	\$50,420	\$777 09/10/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$196,997							
		2011	\$172,084							
		Total:	\$523,569							
Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$1,650,462	Available for Disbursement \$570,597	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$1,466,373	\$226,618						
		2007	\$1,344,452	\$113,172						
		Total:	\$4,461,288	\$910,387						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$668,347	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmnts	\$668,347	100.0%
								Total	\$668,347	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	1770	
								Leveraged Funds:	\$668,347	
								Program Income:	\$0	

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



SAGINAW, MI

Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,242,318	\$98,537	(\$923)	(\$523,545)	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:			
								Housing - Other	\$910,725	79.6%	
								Clear/Demo	\$124,231	10.9%	
								Admin	\$109,748	9.6%	
								Total	\$1,144,704	100.0%	
								Total Program Income:			\$98,537
								Completed Units			<50% AMI 50-120% AMI Total
								Acquisition	0	0	0
								Clearance/Demo	0	19	19
								Home Ownership Asst.	0	0	0
Rehab/New Const.	1	2	3								
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,022,177	\$0	\$0	08/28/2012	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:			
								Data Collection/Eval	\$1,022,177	100.0%	
								Total	\$1,022,177	100.0%	
								# of people served:			
with homeless assistance:			108								
with homeless prevention:			1,255								
Total:			1,363								
Total Unduplicated:			1,360								
Total			\$2,841,149 \$1,665,001 \$119,151								
Section 108 Loan	Max Sec 108 Commitment: \$10,658,925	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$10,658,925	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0					

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.