



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
STEUBENVILLE, OH



Mayor Domenick Mucci

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$595,549	\$657,960	\$81,657	\$0 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>539,750</td> <td>49.2%</td> <td>30.3%</td> <td>26.1%</td> </tr> <tr> <td>Acquisition</td> <td>286,332</td> <td>26.1%</td> <td>19.4%</td> <td>24.7%</td> </tr> <tr> <td>Housing</td> <td>185,231</td> <td>16.9%</td> <td>38.2%</td> <td>23.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>65,756</td> <td>6.0%</td> <td>8.7%</td> <td>13.8%</td> </tr> <tr> <td>Public Services</td> <td>20,887</td> <td>1.9%</td> <td>3.4%</td> <td>7.0%</td> </tr> <tr> <td>Total</td> <td>1,097,957</td> <td>100.0%</td> <td>100.0%</td> <td>94.8%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	539,750	49.2%	30.3%	26.1%	Acquisition	286,332	26.1%	19.4%	24.7%	Housing	185,231	16.9%	38.2%	23.2%	Admin/Planning	65,756	6.0%	8.7%	13.8%	Public Services	20,887	1.9%	3.4%	7.0%	Total	1,097,957	100.0%	100.0%	94.8%
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2012	\$566,474																																										
2011	\$677,728																																										
Total:	\$1,839,751																																										
		FY 2012	%Spent Under 80% AMI:	100.0%																																							
			%Spent Under 50% AMI:	100.0%																																							
				2012	2011	2010																																					
		Persons Assisted Directly:		7	12	23																																					
		Services Avail. for Persons:		49,959	37,501	45,574																																					
		Leveraged Funds:		\$325,146																																							
		Program Income:		\$6,717																																							
HERA/ARRA and One-time Funding																																											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$199,714	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$199,714</td> <td></td> <td>100.0%</td> </tr> <tr> <td>Total</td> <td>\$199,714</td> <td></td> <td>100.0%</td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$199,714		100.0%	Total	\$199,714		100.0%																							
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Total				\$657,960	\$81,657	\$0																																					

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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STEUBENVILLE, OH

<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$2,977,745</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$2,977,745</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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