



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

UTAH, UT



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures									
Formula Programs																	
Community Development Block Grant (CDBG)	Formula	2013	\$4,502,609	\$1,697,300	\$2,177,598	N/A	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:									
		2012	\$4,088,940					2012		2011		2010					
		2011	\$4,308,352					Housing	1,881,051	39.2%	20.4%	14.3%	Public Improvmts	1,757,872	36.7%	35.8%	54.3%
		Total:	\$12,899,901					Admin/Planning	579,378	12.1%	11.4%	12.7%	Acquisition	236,003	4.9%	10.4%	9.9%
								Economic Dev.	186,103	3.9%	20.9%	5.5%	Total	4,640,407	96.8%	98.9%	96.6%
								FY 2012 %Spent Under 80% AMI:	90.4%								
								%Spent Under 50% AMI:	72.7%								
									2012	2011	2010						
								Persons Assisted Directly:	6,387	11,658	10,790						
								Services Avail. for Persons:	46,180	4,789	20,085						
								Leveraged Funds:	\$2,727,074								
								Program Income:	\$0								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$3,000,000	\$5,004,561	\$3,910,317	2012 Funds to Commit by 06/30/2014 \$594,317 CHDO Funds to Reserve by 06/30/2014 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:									
		2012	\$3,000,000					Last 12 Months		Since 1994							
		2011	\$3,477,149					Homebuyer	\$423,500	11.7%	13.9%	Homeowner Rehab	\$0	0.0%	12.2%		
		Total:	\$9,477,149					Rental	\$3,192,803	88.3%	73.6%	TBRA	\$0	0.0%	0.3%		
								Total	\$3,616,303	100.0%	100.0%	Completed Units(last 5 yrs)					
												Last 5 years	97	15	285		
												Cumulative	613	349	956		
												HOME funds/unit	\$51,900	\$48,666	\$100,458		
												LIHTC funds/unit	N/A	N/A	\$581,007		
												Other public funds/unit	\$107,248	\$9,943	\$140,658		
												Private funds/unit	\$25,816	\$0	\$240,419		
												Total development cost:	\$184,964	\$58,609	\$1,062,54		
													Unexpended	2009 - 2013	Cumulative		
												Program Income	\$7,498,950	\$20,481,427	\$37,059,058		

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$822,441	\$394,989	\$0	Not Calculated	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$1,100,939								
		2011	\$975,236								
		Total:	\$2,898,616								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$122,295	\$113,242	\$7,355	\$0 07/12/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$129,216					Facility-Based Housing Subsidy Assistance	--	--	--
		2011	\$127,715					Facility-Based Housing Development	--	\$16,909	5.6%
		Total:	\$379,226					TBRA	30	\$266,100	87.5%
								*TBRA STRMU	48	\$12,243	4.0%
								*STRMU Permanent Housing Placement	34	\$6,583	2.2%
								*Supportive Services	5	\$1,077	0.4%
								*Housing Information Services	4	--	--
								*Administration	--	\$1,369	0.5%
								*Resource Identification	--	--	--
								Total	121	\$304,281	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive	2009	\$990,271	Available for Disbursement	\$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$651,626	\$0							
		2007	\$487,519	\$0							
		Total:	\$2,129,416	\$0							
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,776,702	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:			
								Public Improvmts	\$1,719,254	96.8%	
								Acquisition	\$57,448	3.2%	
								Total	\$1,776,702	100.0%	
								%Spent Under 80% AMI: 0.0%			
								%Spent Under 50% AMI: 0.0%			
								Persons Assisted Directly: 0			
								Persons Whom Services Available: 11556			
								Leveraged Funds: \$1,776,702			
								Program Income: \$0			
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$19,600,000	\$7,857,494	(\$7,832,415)	\$25,078	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Acq/Disp	\$11,887,461	60.7%	
								Landbanking	\$6,423,037	32.8%	
								Housing - Other	\$793,381	4.1%	
								Admin	\$471,043	2.4%	
								Total	\$19,574,922	100.0%	
								Total Program Income: \$7,180,623			
								Completed Units			
								Acquisition	102	61	163
								Clearance/Demo	0	0	0
Home Ownership Asst.	0	0	0								
Rehab/New Const.	0	0	0								

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$451,590	\$1	(\$2,048,409) \$451,591	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Housing - Other	\$4,500,000	98.9%	
								Admin	\$48,409	1.1%	
								Total	\$4,548,409	100.0%	
								Total Program Income: \$0			
								Completed Units	<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	0	0
								Rehab/New Const.	0	0	0
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$5,021,811	\$0	\$0	07/17/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:			
								Homeless Assistance/Re-Housing	\$3,215,106	64.0%	
								Homeless Prevention	\$1,220,349	24.3%	
								Data Collection/Eval	\$337,646	6.7%	
								Administration	\$248,710	5.0%	
								Total	\$5,021,811	100.0%	
								# of people served:			
								with homeless assistance:	4,665		
								with homeless prevention:	4,703		
								Total:	9,368		
Total Unduplicated:	9,368										

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Tax Credit Allocation Program (TCAP)	Formula	2009	\$11,639,074	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:		
								New Construction	\$9,112,673	78.3%
								Acquisition/Rehab	\$2,526,401	21.7%
								Total	\$11,639,074	100.0%
Average: Grantee Nation TCAP cost/rental unit: \$12,488 \$36,167 Total Public Funds: \$52,480,863 Total Private Funds: \$15,880,035 LIHTC Proceeds: \$40,087,819 Total Leveraged Funds: \$108,448,717										
Total			\$15,124,187 (\$1,737,145)			\$594,317				
Section 108 Loan	Max Sec 108 Commitment: \$22,513,045	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$22,513,045	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0					

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