



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
WARREN, OH



Mayor William D. Franklin

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
<b>Formula Programs</b>																																										
Community Development Block Grant (CDBG)	Formula	2013	\$1,109,402	\$394,130	\$622,558	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>582,665</td> <td>44.6%</td> <td>38.9%</td> <td>22.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>249,306</td> <td>19.1%</td> <td>21.5%</td> <td>16.0%</td> </tr> <tr> <td>Public Services</td> <td>213,432</td> <td>16.4%</td> <td>13.9%</td> <td>11.2%</td> </tr> <tr> <td>Economic Dev.</td> <td>155,745</td> <td>11.9%</td> <td>12.9%</td> <td>33.5%</td> </tr> <tr> <td>Housing</td> <td>72,920</td> <td>5.6%</td> <td>9.3%</td> <td>11.1%</td> </tr> <tr> <td>Total</td> <td>1,274,067</td> <td>97.6%</td> <td>96.6%</td> <td>94.1%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	582,665	44.6%	38.9%	22.3%	Admin/Planning	249,306	19.1%	21.5%	16.0%	Public Services	213,432	16.4%	13.9%	11.2%	Economic Dev.	155,745	11.9%	12.9%	33.5%	Housing	72,920	5.6%	9.3%	11.1%	Total	1,274,067	97.6%	96.6%	94.1%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$443,687	\$501,617	\$377,134	2013 Funds to Commit by 07/31/2015 \$444,255  CHDO Funds to Reserve by 07/31/2015 \$0  2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$16,009</td> <td>3.0%</td> <td>11.6%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$185,188</td> <td>34.2%</td> <td>30.5%</td> </tr> <tr> <td>Rental</td> <td>\$341,063</td> <td>62.9%</td> <td>57.9%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$542,260</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$16,009	3.0%	11.6%	Homeowner Rehab	\$185,188	34.2%	30.5%	Rental	\$341,063	62.9%	57.9%	TBRA	\$0	0.0%	0.0%	Total	\$542,260	100.0%	100.0%											
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CPD Cross Program Funding Matrix



WARREN, OH

HERA/ARRA and One-time Funding								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$353,798	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	<b>Top 5 Activities:</b> Public Improvmts \$338,798 95.8% Admin/Planning \$15,000 4.2% Total \$353,798 100.0%  %Spent Under 80% AMI: 90.0% %Spent Under 50% AMI: 40.0%  Persons Assisted Directly: 0 Persons Whom Services Available: 0  Leveraged Funds: \$353,798 Program Income: \$0
								<b>Activity Categories:</b> Homeless Prevention \$241,786 44.7% Homeless Assistance/Re-Housing \$226,203 41.8% Data Collection/Eval \$46,136 8.5% Administration \$27,059 5.0% Total \$541,184 100.0%  # of people served: with homeless assistance: 112 with homeless prevention: 273 Total: 385 Total Unduplicated: 380
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$541,184	\$0	\$0	08/03/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	
<b>Total</b>			<b>\$895,746</b>	<b>\$0</b>	<b>\$999,692</b>	<b>\$444,255</b>		
Section 108 Loan	Max Sec 108 Commitment: \$5,547,010	Outstanding Loan Balance: \$1,515,000	Untapped Loan Commitment: \$3,000,000	Current Borrowing Capacity: \$1,032,010		<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 4 # of Loans with Untapped Commitments: 4	

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