



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

WARWICK, RI



Mayor Scott Avedisian

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$893,415	\$655,060	\$0	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$866,062					Public Improvmts	341,133	36.3%	24.5%	19.3%
		2011	\$864,318					Housing	239,265	25.4%	44.6%	44.6%
		Total:	\$2,623,795					Admin/Planning	191,512	20.4%	15.8%	14.5%
								Public Services	151,800	16.1%	13.8%	13.9%
		Acquisition	16,650	1.8%	0.7%	5.8%						
				Total	940,360	100.0%	99.3%	98.2%				
								FY 2012 %Spent Under 80% AMI:	97.8%			
								%Spent Under 50% AMI:	95.6%			
									2012	2011	2010	
								Persons Assisted Directly:	11,333	7,441	2,654	
								Services Avail. for Persons:	7,235	1,074	2,039	
								Leveraged Funds:	\$796,921			
								Program Income:	\$508,904			
HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$243,030	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Housing	\$240,935	99.1%		
								Admin/Planning	\$2,095	0.9%		
								Total	\$243,030	100.0%		
							%Spent Under 80% AMI:	100.0%				
							%Spent Under 50% AMI:	100.0%				
							Persons Assisted Directly:	0				
							Persons Whom Services Available:	0				
							Leveraged Funds:	\$243,030				
							Program Income:	\$0				
Total				\$655,060	\$0	\$0						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$4,467,075</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$4,467,075</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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