



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
WOONSOCKET, RI



Mayor Leo T. Fontaine

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures							
Formula Programs															
Community Development Block Grant (CDBG)	Formula	2013	\$1,175,620	\$214,138	\$1,216,634	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010				
		2012	\$1,137,862					Public Improvmts	377,134	34.2%	50.6%	42.4%			
		2011	\$1,218,521					Section 108	287,800	26.1%	20.5%	18.6%			
		Total:	\$3,532,003					Admin/Planning	206,241	18.7%	15.1%	18.5%			
								Public Services	92,884	8.4%	7.3%	9.6%			
							Housing	80,000	7.3%	5.7%	7.0%				
							Total	1,044,058	94.7%	99.2%	96.1%				
								FY 2012	%Spent Under 80% AMI:	99.7%					
									%Spent Under 50% AMI:	99.3%					
									2012	2011	2010				
								Persons Assisted Directly:	15,909	2,362	1,848				
								Services Avail. for Persons:	196,022	75,543	304,605				
								Leveraged Funds:	\$1,097,310						
								Program Income:	\$205,776						
HOME Investment Partnerships Program (HOME)	Formula	2013	\$247,976	\$400,246	\$176,095	2012 Funds to Commit by 09/30/2014 \$0 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994					
		2012	\$271,635					Homebuyer	\$76,500	19.3%	36.4%				
		2011	\$512,707					Homeowner Rehab	\$53,763	13.5%	49.8%				
		Total:	\$1,032,318					Rental	\$266,623	67.2%	13.8%				
								TBRA	\$0	0.0%	0.0%				
								Total	\$396,886	100.0%	100.0%				
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
												Last 5 years	109	60	81
												Cumulative	303	311	92
												HOME funds/unit	\$9,399	\$11,337	\$14,587
												LIHTC funds/unit	N/A	N/A	
												Other public funds/unit	\$1,333	\$1,718	\$12,063
												Private funds/unit	\$114,161	\$1,214	\$7,368
												Total development cost:	\$124,893	\$14,269	\$34,018
													Unexpended	2009 - 2013	Cumulative
						Program Income	\$0	\$429,629	\$1,472,069						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$83,010	\$46,695	\$1	\$0 10/31/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$105,521							
		2011	\$92,248							
		Total:	\$280,779							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$356,744	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$321,070	90.0%
								Admin/Planning	\$35,674	10.0%
								Total	\$356,744	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	84284	
								Leveraged Funds:	\$356,744	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$545,802	\$0	\$0	07/22/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$368,875	67.6%
								Homeless Assistance/Re-Housing	\$149,637	27.4%
								Administration	\$27,290	5.0%
								Total	\$545,802	100.0%
								# of people served:		
								with homeless assistance:	87	
								with homeless prevention:	449	
								Total:	536	
								Total Unduplicated:	536	
Total			\$614,384	\$1,392,729	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$5,878,100	Outstanding Loan Balance: \$1,300,000	Untapped Loan Commitment: \$200,000	Current Borrowing Capacity: \$4,378,100	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more			# of Loans with Outstanding Balances:	1	
								# of Loans with Untapped Commitments:	1	

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